

BUDGET CODE	CODE COST	COST	DESCRIPTION	DEPARTMENT
680220		\$6,500.00	Remodel Bryans office in Assessor's	Assessor's
680220		\$7,000.00	Old misdeameanor remodel for Juvenile Probation	Juvenile Probation
680220		\$13,600.00	Frame in 7' wall near mechanical room and add storage cabinet/ Frame wall at end of Civil, remove existing cubicles plus removing 2 stub walls / New Tables in conference room, Replace cubicles in Civil area replace with 6 county built in cubicles/ build counter tops	Prosecuting Attorneys
680220 ->	\$35,100.00	\$8,000.00	Clerks Vault build additional cabinets	Clerk
680260		\$14,000.00	Remove old transformer that was used for Pod 6	Facilities
680260		\$5,000.00	Cut in door into existing office	Sheriff's Dale Haile Jail
680260 ->	\$29,000.00	\$10,000.00	Polyseal fix showers in pod 2 G	Sheriff's Dale Haile Jail
680270 ->	\$14,270.00	\$14,270.00	Install new flooring in Juvenile Detention	Juvenile Detention
680330 ->	\$9,000.00	\$9,000.00	Rebuild Fence for Bullpen at CCNU	Facilities
680340		\$10,000.00	Install New power at the Fair Expo inside and outside for vendors	Facilities
680340 ->	\$15,000.00	\$5,000.00	Justice park moving historical signs and making it ADA accessible and use old courthouse bricks	Facilities
680410		\$35,000.00	DDC controls ,fleet shop, exhaust fan jail roof, morgue	Facilities
680410		\$13,500.00	New griding equipment for floors and shower areas	Facilities
680410		\$15,800.00	2 New Metal Detector	Facilities
680410		\$24,750.00	3 new hvac units for Juvy Detention (possible grant)	Facilities
680410 ->	\$101,183.00	\$12,133.00	Ada push button front entry	
682250		\$43,500.00	Padded room Juvenile Detention	Juvenile Detention
682250 ->	\$68,500.00	\$25,000.00	Add 2 no contact rooms in Juvenile Detention, Install new wall and door to Hallway, 3 intercoms	Juvenile Detention
682260 ->	\$24,680.00	\$24,680.00	New Flooring for Dale Haile Jail between doors 6 and 8, Install flooring in Dale Haile Jail in medical / front of visitation area	Sheriff's Dale Haile Jail
682270 ->	\$27,000.00	\$27,000.00	Remodel main office add 3 new offices and build 17 new cubicles	IT
683270		\$76,000.00	Glass for Assessor's office and plat room glass	Assessor's
683270 ->	\$106,000.00	\$30,000.00	Install New storefront door at DMV	DMV
683340		\$400,000.00	New Parking Lot off of Albany	Facilities
683340		\$24,575.00	Parking lots reseal coat (Fleetshop,Admin Building,Justice Park parking lot)	Facilities
683340 ->	\$479,575.00	\$55,000.00	Judges parking gate replacement, add door into Courthouse, remove concrete to add more parking spots	Facilities
684110 ->	\$22,100.00	\$22,100.00	New Lawn mower	Facilities
684230		\$82,500.00	Furniture for New Sheriffs Building 55 offices	Sheriff's New Building
684230		\$19,000.00	6 confrence tables, 2 tables for breakrooms, 2 tables for for polygraph room	Sheriff's New Building
684230 ->	\$116,500.00	\$15,000.00	Juvenile Probation 10 rise up desk, new counters and removeing offices	Juvenile Probation
684240 ->	\$55,000.00	\$55,000.00	Install new Lenel VRX storing system and cameras	Facilities
684375 ->	\$160,000.00	\$160,000.00	Boilers for Dale Haile Jail.	Facilities
117-80-355-12-682270 ->	\$20,000.00	\$20,000.00	Remodel JJC judges chambers, build new table for jury deliberation room courthouse third floor,Re-skin existing JJC courtroom judge benches.	TCA
	\$ 1,282,908.00		FACILITIES CAPITAL BUDGET TOTAL	