2025 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Canyon County

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacements and Other Subtractions (Line 29 + Line 32 of 'L-2 Worksheet'")	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
PARKS AND RECREATION	$2,503,362	$911,808	$641,554		$950,000
COUNTY NOXIOUS WEED CONTROL	$564,171	$32,744	$181,427		$350,000
HISTORICAL SOCIETY	$74,250	($303)	$303		$74,250
SOUTHWEST DISTRICT HEALTH	$2,465,967	($10,055)	$10,055		$2,465,967
DISTRICT COURT	$13,854,861	$1,832,978	$4,171,883		$7,850,000
ASSESSOR'S REAPPRAISAL	$5,013,880	$943,415	$20,465		$4,050,000
COUNTY FAIR	$1,937,323	$37,361	$1,199,962		$700,000
JUSTICE	$53,712,802	$4,682,937	$15,676,283		$33,353,582
TORT	$2,192,000	$183,743	$8,257		$2,000,000
CURRENT EXPENSE	$49,926,827	$11,909,411	$25,909,184	$908,232	$11,200,000
NON-LEVIED FUNDS (must net zero)	$29,427,753	$2,778,884	$26,648,869		
Column Subtotal:	$161,673,196	$23,302,923	$74,468,242	$908,232	$62,993,799
				Maximum Allowable Non-Exempt Property Tax Amount to be Levied:	**$62,993,799**

Exempt Funds
(Bonds, Overrides, & Judgment Funds)

63-1305 JUDGMENT	$197,249				$197,249
Column Subtotal:	$197,249				$197,249
Column Total:	**$161,870,445**	**$23,302,923**	**$74,468,242**	**$908,232**	**$63,191,048**
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				**$908,232**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:

Max Reserved Forgone:	
RESERVE the current year's forgone amount, OR **Reserved Forgone:**	
RECOVER forgone amounts (line 20 + line 21 of the 'L-2 Worksheet') **Recovered Forgone:**	$632,693

I have attached the adopted and signed resolution indicating the amount of forgone to be recovered. **Initials:** BH

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Brad Holton	Brad Holton	County Commissioner/Chair	9/2/25
Printed Name	**Signature of District Representative**	**Title**	**Date**

Kyle Wilmot 111 N 11th St Suite 320 Caldwell, ID 83605	kyle.wilmot@canyoncounty.id.gov
Contact Name and Mailing Address	**Email Address**
(208) 454-6660	(208) 454-7559
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies

2025 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Melba Gopher

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacements and Other Subtractions (Line 29 + Line 32 of 'L-2 Worksheet'")	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M&O	$12,000	($518)		$518	$12,000
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$12,000	-$518		$518	$12,000
				Maximum Allowable Non-Exempt Property Tax Amount to be Levied:	**$12,706**

Exempt Funds

(Bonds, Overrides, & Judgment Funds)

Column Subtotal:					
Column Total:	**$12,000**	**-$518**		**$518**	**$12,000**
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				**$518**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:

RESERVE the current year's forgone amount, OR

RECOVER forgone amounts (line 20 + line 21 of the 'L-2 Worksheet')

Max Reserved Forgone: $706

Reserved Forgone: $706

Recovered Forgone:

I intend to submit a resolution to reserve this year's forgone amount to the STC by 12/31/2025. **Initials:** BH

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Brad Holton	Brad Holton	County Commissioner/Chair	9/2/25
Printed Name	**Signature of District Representative**	**Title**	**Date**

Kyle Wilmot 111 N 11th St Suite 320 Caldwell, ID 83605	kyle.wilmot@canyoncounty.id.gov
Contact Name and Mailing Address	**Email Address**
(208) 454-6660	(208) 454-7559
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies

2025 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Canyon County Pest Control

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacements and Other Subtractions (Line 29 + Line 32 of 'L-2 Worksheet'")	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M&O	$369,563	$29,328	$44,680	$6,246	$289,309
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$369,563	$29,328	$44,680	$6,246	$289,309
				Maximum Allowable Non-Exempt Property Tax Amount to be Levied:	**$303,491**

Exempt Funds
(Bonds, Overrides, & Judgment Funds)

Column Subtotal:					
Column Total:	**$369,563**	**$29,328**	**$44,680**	**$6,246**	**$289,309**
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				**$6,246**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:
RESERVE the current year's forgone amount, OR
RECOVER forgone amounts (line 20 + line 21 of the 'L-2 Worksheet')

Max Reserved Forgone: $14,182
Reserved Forgone: $14,182
Recovered Forgone:

I intend to submit a resolution to reserve this year's forgone amount to the STC by 12/31/2025. **Initials:** BH

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Brad Holton	Brad Holton	County Commissioner/Chair	9/2/25
Printed Name	**Signature of District Representative**	**Title**	**Date**

Kyle Wilmot 111 N 11th St Suite 320 Caldwell, ID 83605	kyle.wilmot@canyoncounty.id.gov
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*Do not include revenue allocated to urban renewal agencies