

## Commissioners 001-02-205-13

Object Display Name	2026 Budget	2027 Budget	2027 ± \$
411010 - Elected officials	(355,875.94)	(355,875.78)	(.16)
412030 - Regular employees	(307,909.68)	(279,552.00)	(28,357.68)
412037 - Specialty Pay	(2,500.00)	(2,500.00)	-
413075 - Compensation program	(13,800.00)	-	(13,800.00)
413080 - New/reclassified positions	(5,498.18)	-	(5,498.18)
421000 - Social security	(50,779.60)	(48,610.23)	(2,169.37)
422000 - Retirement	(81,977.52)	(78,475.33)	(3,502.19)
423101 - Health insurance	(88,200.00)	(88,200.00)	(.00)
423102 - Dental	(4,447.38)	(5,976.00)	1,528.62
423104 - Disability	(1,863.54)	(1,863.54)	-
423105 - Life	(1,188.00)	(1,188.00)	-
424000 - Workers compensation	(2,655.14)	(2,655.14)	-
<b>Total</b>	<b>(916,694.99)</b>	<b>(864,896.02)</b>	<b>(51,798.97)</b>
521120 - Misc professional services	(3,500.00)	(3,500.00)	-
522301 - Document shredding	(100.00)	(100.00)	-
533310 - Copiers contract	(1,400.00)	(1,400.00)	-
542203 - Cellular phone	(3,000.00)	(3,260.00)	260.00
543301 - Advertising	(15,500.00)	(15,500.00)	-
543305 - Postage	(250.00)	(250.00)	-
545501 - Meals	(2,500.00)	(2,800.00)	300.00
545503 - Taxi	(500.00)	(500.00)	-
545504 - Parking	(250.00)	(250.00)	-
545505 - Hotel	(4,000.00)	(5,200.00)	1,200.00
545507 - Air fare	(3,500.00)	(4,500.00)	1,000.00
545508 - Car rental	(800.00)	(800.00)	-
546610 - Education and training	(5,000.00)	(2,500.00)	(2,500.00)
546620 - Association dues	(900.00)	(900.00)	-
546635 - Subscriptions	(1,000.00)	(1,000.00)	-
548400 - Miscellaneous	(500.00)	(500.00)	-
548401 - Employee appreciation	(2,000.00)	(1,500.00)	(500.00)
548414 - Hospitality Events	(2,000.00)	(1,500.00)	(500.00)
551010 - Office supplies	(1,000.00)	(1,000.00)	-
577100 - Computer equipment	(1,800.00)	(1,000.00)	(800.00)
577121 - Office furniture	(1,000.00)	(1,000.00)	.00
680410 - Machinery	(9,500.00)	-	(9,500.00)
<b>Total</b>	<b>(60,000.00)</b>	<b>(48,960.00)</b>	<b>(11,040.00)</b>

# Base Entity Budget with Notes

001-02-205-13 - Commissioners

Objects	Comments	Object Subtotals	2027 Budget
<b>Expenses</b>			
<b>41XXXX - Salaries</b>			
411010 - Elected officials			355,876
412030 - Regular employees			279,552
412037 - Specialty Pay			2,500
413075 - Compensation program			-
413080 - New/reclassified positions			-
<b>Total 41XXXX - Salaries</b>			<b>637,928</b>
<b>42XXXX - Benefits</b>			
421000 - Social security			48,610
422000 - Retirement			78,475
423101 - Health insurance			88,200
423102 - Dental			5,976
423104 - Disability			1,864
423105 - Life			1,188
424000 - Workers compensation			2,655
<b>Total 42XXXX - Benefits</b>			<b>226,968</b>
<b>52XXXX - Total 52 Expenses</b>			
521120 - Misc professional services			3,500
522301 - Document shredding			100
<b>Total 52XXXX - Total 52 Expenses</b>			<b>3,600</b>
<b>53XXXX - Total 53 Expenses</b>			
533310 - Copiers contract			1,400
<b>Total 53XXXX - Total 53 Expenses</b>			<b>1,400</b>
<b>54XXXX - Total 54 Expenses</b>			
542203 - Cellular phone			3,260
	Notes (2026-4-29) Sarah.Winslow@canyoncounty.id.gov: 6 phone lines and 1 device \$3260		
543301 - Advertising			15,500
543305 - Postage			250
545501 - Meals			2,800
545503 - Taxi			500
545504 - Parking			250
545505 - Hotel			5,200
545507 - Air fare			4,500
545508 - Car rental			800
546610 - Education and training			2,500
546620 - Association dues			900
546635 - Subscriptions			1,000
548400 - Miscellaneous			500
548401 - Employee appreciation			1,500
548414 - Hospitality Events			1,500
<b>Total 54XXXX - Total 54 Expenses</b>			<b>40,960</b>

# Base Entity Budget with Notes

001-02-205-13 - Commissioners

Objects	Comments	Object Subtotals	2027 Budget
<b>55XXXX - Total 55 Expenses</b>			
551010 - Office supplies			1,000
<b>Total 55XXXX - Total 55 Expenses</b>			<u>1,000</u>
<b>57XXXX - Total 57 Expenses</b>			
577100 - Computer equipment			1,000
577121 - Office furniture			1,000
<b>Total 57XXXX - Total 57 Expenses</b>			<u>2,000</u>
<b>68XXXX - Capital</b>			
680410 - Machinery			-
<b>Total 68XXXX - Capital</b>			<u>-</u>
<b>Total Expenses</b>			<u>913,856</u>
<b>Net Total</b>			<u><u>(913,856)</u></u>