

Constituent Services 001-26-207-13

Object Display Name	Left 2026	Right 2027	2027 ± \$
412030 - Regular employees	(153,625.26)	(161,367.96)	7,742.70
413050 - Part-time	(37,680.00)	(35,000.00)	(2,680.00)
413075 - Compensation program	(4,600.00)	-	(4,600.00)
413080 - New/reclassified positions	(9,319.64)	-	(9,319.64)
421000 - Social security	(11,752.33)	(12,344.65)	592.32
422000 - Retirement	(18,972.72)	(19,928.94)	956.22
423101 - Health insurance	(29,400.00)	(29,400.00)	.00
423102 - Dental	(1,482.46)	(1,992.00)	509.54
423104 - Disability	(482.44)	(482.44)	-
423105 - Life	(396.00)	(396.00)	-
424000 - Workers compensation	(614.50)	(614.50)	-
Total	(268,325.36)	(261,526.49)	(6,798.87)
521101 - Professional consultants	(50,000.00)	(50,000.00)	-
533301 - Service contracts	(900.00)	(900.00)	-
542203 - Cellular phone	(1,900.00)	(1,440.00)	(460.00)
543301 - Advertising	(500.00)	(500.00)	-
544401 - Printing	(200.00)	(200.00)	-
545504 - Parking	(150.00)	(150.00)	-
545602 - Local mileage	(500.00)	-	(500.00)
546610 - Education and training	(1,500.00)	(1,500.00)	-
546620 - Association dues	(1,500.00)	(1,500.00)	-
548400 - Miscellaneous	(1,500.00)	(1,500.00)	-
551010 - Office supplies	(250.00)	(250.00)	-
554445 - Uniforms	(550.00)	(500.00)	(50.00)
577100 - Computer equipment	(2,000.00)	-	(2,000.00)
577110 - Software	(25,187.00)	-	(25,187.00)
577131 - Small equipment	(2,500.00)	(2,500.00)	-
Total	(89,137.00)	(60,940.00)	(28,197.00)

Base Entity Budget with Notes

001-26-207-13 - Constituent Services

Objects	Comments	Object Subtotals	2027 Budget
Expenses			
41XXXX - Salaries			
412030 - Regular employees			161,368
413050 - Part-time			35,000
413075 - Compensation program			-
413080 - New/reclassified positions			-
Total 41XXXX - Salaries			196,368
42XXXX - Benefits			
421000 - Social security			12,345
422000 - Retirement			19,929
423101 - Health insurance			29,400
423102 - Dental			1,992
423104 - Disability			482
423105 - Life			396
424000 - Workers compensation			615
Total 42XXXX - Benefits			65,159
52XXXX - Total 52 Expenses			
521101 - Professional consultants			50,000
Total 52XXXX - Total 52 Expenses			50,000
53XXXX - Total 53 Expenses			
533301 - Service contracts			900
Total 53XXXX - Total 53 Expenses			900
54XXXX - Total 54 Expenses			
542203 - Cellular phone			1,440
	Notes (2026-4-29) Sarah.Winslow@canyoncounty.id.gov: 3 lines, 120 per month		
543301 - Advertising			500
544401 - Printing			200
545504 - Parking			150
545602 - Local mileage			-
546610 - Education and training			1,500
546620 - Association dues			1,500
548400 - Miscellaneous			1,500
Total 54XXXX - Total 54 Expenses			6,790
55XXXX - Total 55 Expenses			
551010 - Office supplies			250
554445 - Uniforms			500
Total 55XXXX - Total 55 Expenses			750
57XXXX - Total 57 Expenses			
577100 - Computer equipment			-
577110 - Software			-

Base Entity Budget with Notes

001-26-207-13 - Constituent Services

Objects	Comments	Object Subtotals	2027 Budget
577131 - Small equipment			2,500
	Notes (2026-4-29) Sarah.Winslow@canyoncounty.id.gov: Camera Equipment		
Total 57XXXX - Total 57 Expenses			2,500
Total Expenses			322,466
Net Total			(322,466)