

**County Agents 001-20-253-55**

<b>Object Display Name</b>	<b>2026 Budget</b>	<b>2027 Requested</b>	<b>2027 ± \$</b>
412030 - Regular employees	(190,299.20)	(185,744.00)	(4,555.20)
412035 - Overtime	(2,000.00)	(2,000.00)	-
413075 - Compensation program	(9,200.00)	-	(9,200.00)
413080 - New/reclassified positions	-	(71,698.51)	71,698.51
421000 - Social security	(14,557.89)	(14,209.42)	(348.47)
422000 - Retirement	(23,501.95)	(22,939.38)	(562.57)
423101 - Health insurance	(58,800.00)	(58,800.00)	.00
423102 - Dental	(2,964.92)	(3,984.00)	1,019.08
423104 - Disability	(694.99)	(694.99)	-
423105 - Life	(753.62)	(753.62)	-
424000 - Workers compensation	(761.20)	(761.20)	-
<b>Total</b>	<b>(303,533.77)</b>	<b>(361,585.12)</b>	<b>58,051.35</b>
521112 - County agents contract	(50,411.00)	(33,171.00)	(17,240.00)
522301 - Document shredding	(110.00)	(100.00)	(10.00)
534408 - Copy machine lease	(3,500.00)	(3,500.00)	-
542203 - Cellular phone	(4,367.00)	(3,750.00)	(617.00)
543305 - Postage	(300.00)	(125.00)	(175.00)
544401 - Printing	(350.00)	-	(350.00)
545501 - Meals	(1,155.00)	(1,370.00)	215.00
545502 - Mileage	(10,330.00)	(10,200.00)	(130.00)
545503 - Taxi	(45.00)	(50.00)	5.00
545504 - Parking	(100.00)	(100.00)	-
545505 - Hotel	(3,400.00)	(3,375.00)	(25.00)
545507 - Air fare	(2,390.00)	(2,200.00)	(190.00)
546610 - Education and training	(4,620.00)	(4,550.00)	(70.00)
546620 - Association dues	(1,875.00)	(2,050.00)	175.00
551010 - Office supplies	(7,000.00)	(7,000.00)	-
551130 - Computer supplies	(360.00)	(250.00)	(110.00)
554445 - Uniforms	-	(100.00)	100.00
577100 - Computer equipment	(3,150.00)	(2,450.00)	(700.00)
<b>Total</b>	<b>(93,463.00)</b>	<b>(74,341.00)</b>	<b>(19,122.00)</b>

# Base Entity Budget with Notes

001-20-253-55 - County Agent

Objects	Comments	Object Subtotals	2027 Budget
<b>Expenses</b>			
<b>41XXXX - Salaries</b>			
412030 - Regular employees			185,744
412035 - Overtime			2,000
413075 - Compensation program			-
413080 - New/reclassified positions			71,699
<b>Total 41XXXX - Salaries</b>			<b>259,443</b>
<b>42XXXX - Benefits</b>			
421000 - Social security			14,209
422000 - Retirement			22,939
423101 - Health insurance			58,800
423102 - Dental			3,984
423104 - Disability			695
423105 - Life			754
424000 - Workers compensation			761
<b>Total 42XXXX - Benefits</b>			<b>102,143</b>
<b>52XXXX - Total 52 Expenses</b>			
521112 - County agents contract			33,171
522301 - Document shredding			100
<b>Total 52XXXX - Total 52 Expenses</b>			<b>33,271</b>
<b>53XXXX - Total 53 Expenses</b>			
534408 - Copy machine lease			3,500
<b>Total 53XXXX - Total 53 Expenses</b>			<b>3,500</b>
<b>54XXXX - Total 54 Expenses</b>			
542203 - Cellular phone			3,750
543305 - Postage			125
544401 - Printing			-
545501 - Meals			1,370
545502 - Mileage			10,200
545503 - Taxi			50
545504 - Parking			100
545505 - Hotel			3,375
545507 - Air fare			2,200
546610 - Education and training			4,550
546620 - Association dues			2,050
<b>Total 54XXXX - Total 54 Expenses</b>			<b>27,770</b>
<b>55XXXX - Total 55 Expenses</b>			
551010 - Office supplies			7,000
551130 - Computer supplies			250
554445 - Uniforms			100
<b>Total 55XXXX - Total 55 Expenses</b>			<b>7,350</b>

Notes (2026-4-17) Tasha.Howard@canyoncounty.id.gov:  
 Added for employees - not a previous budget line, but  
 have been used in previous years.

# Base Entity Budget with Notes

001-20-253-55 - County Agent

<b>Objects</b>	<b>Comments</b>	<b>Object Subtotals</b>	<b>2027 Budget</b>
<b>57XXXX - Total 57 Expenses</b>			
577100 - Computer equipment			2,450
<b>Total 57XXXX - Total 57 Expenses</b>			<u>2,450</u>
<b>Total Expenses</b>			<u>435,926</u>
<b>Net Total</b>			<u><u>(435,926)</u></u>