

Misdemeanor Probation 116-42-294-21

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
341412 - Probation supervisor fees	448,445.00	462,046.00	13,601.00
341415 - State insurance (workers comp)	11,000.00	10,248.00	(752.00)
Total	459,445.00	472,294.00	12,849.00
412030 - Regular employees	(809,328.62)	(803,736.44)	(5,592.18)
412035 - Overtime	(5,000.00)	(5,000.00)	-
413075 - Compensation program	(29,900.00)	-	(29,900.00)
413080 - New/reclassified positions	(6,513.00)	(91,487.94)	84,974.94
421000 - Social security	(61,913.64)	(61,485.84)	(427.80)
422000 - Retirement	(116,166.67)	(115,369.00)	(797.68)
423101 - Health insurance	(191,100.00)	(191,100.00)	-
423102 - Dental	(9,636.00)	(12,948.00)	3,312.00
423104 - Disability	(2,699.16)	(2,699.16)	-
423105 - Life	(2,557.97)	(2,557.97)	-
424000 - Workers compensation	(29,454.52)	(29,454.52)	-
Total	(1,264,269.59)	(1,315,838.87)	51,569.28
521102 - UA's	(1,000.00)	(1,000.00)	-
521120 - Misc professional services	(200.00)	-	(200.00)
521130 - Misc personal services	(500.00)	(500.00)	-
521301 - Contract workers comp	(3,900.00)	(3,900.00)	-
522301 - Document shredding	(100.00)	(100.00)	-
533301 - Service contracts	(326.10)	(200.00)	(126.10)
533310 - Copiers contract	(700.00)	(830.00)	130.00
542203 - Cellular phone	(2,004.00)	(1,400.00)	(604.00)
545501 - Meals	(500.00)	(1,200.00)	700.00
545505 - Hotel	(500.00)	(500.00)	-
546610 - Education and training	(3,500.00)	(3,500.00)	-
546620 - Association dues	(435.00)	(525.00)	90.00
548401 - Employee appreciation	(100.00)	(100.00)	-
551010 - Office supplies	(1,400.00)	(1,400.00)	-
551115 - Risk assessment tools	(5,000.00)	(5,000.00)	-
554445 - Uniforms	(1,800.00)	(1,800.00)	-
554446 - Protective gear	(3,000.00)	(3,000.00)	-
554490 - Misc supplies	(400.00)	(400.00)	-
577100 - Computer equipment	(1,700.00)	(18,100.00)	16,400.00
577120 - Small office equipment	(1,000.00)	(2,800.00)	1,800.00
577121 - Office furniture	(1,500.00)	(1,500.00)	-
Total	(29,565.10)	(47,755.00)	18,189.90

Base Entity Budget with Notes

116-42-294-21 - Misdemeanor Probation

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
34XXXX - Total 34 Revenues			
341412 - Probation supervisor fees			462,046
	Notes (2026-5-4) Jeff.Breach@canyoncounty.id.gov: Developed from a 3 year average of actual revenue from FY25, FY24, and FY23.		
341415 - State insurance (workers com			10,248
Total 34XXXX - Total 34 Revenues			472,294
Total Revenues			
			472,294
Expenses			
41XXXX - Salaries			
412030 - Regular employees			803,736
412035 - Overtime			5,000
413075 - Compensation program			-
413080 - New/reclassified positions			91,488
	Notes (2026-5-4) Jeff.Breach@canyoncounty.id.gov: Requesting new MPO position for FY27. Total includes benefits.		
Total 41XXXX - Salaries			900,224
42XXXX - Benefits			
421000 - Social security			61,486
422000 - Retirement			115,369
423101 - Health insurance			191,100
423102 - Dental			12,948
423104 - Disability			2,699
423105 - Life			2,558
424000 - Workers compensation			29,455
Total 42XXXX - Benefits			415,614
52XXXX - Total 52 Expenses			
521102 - UA's			1,000
521120 - Misc professional services			-
	Notes (2026-5-4) Jeff.Breach@canyoncounty.id.gov: Zeroed out this line due to HR taking over the roll of paying for staff UA's.		
521130 - Misc personal services			500
521301 - Contract workers comp			3,900
522301 - Document shredding			100
Total 52XXXX - Total 52 Expenses			5,500

Base Entity Budget with Notes

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Objects	Comments	Object Subtotals	2027 Budget
53XXXX - Total 53 Expenses			
533301 - Service contracts			200
	Notes (2026-5-5) Jeff.Breach@canyoncounty.id.gov: Reduced to be in line with current radio subscriber fees. I'm still waiting on a quote from CMS to see if it is feasible to use their web based service. This line may increase if that quote is reasonable.		
533310 - Copiers contract			830
	Notes (2026-5-4) Jeff.Breach@canyoncounty.id.gov: Increased this line to be in line with what this year's spending trend seems to be, which is increased use.		
Total 53XXXX - Total 53 Expenses			1,030
54XXXX - Total 54 Expenses			
542203 - Cellular phone			1,400
	Notes (2026-5-4) Jeff.Breach@canyoncounty.id.gov: Reduced since we didn't implement a 4th phone as planned.		
545501 - Meals			1,200
	Notes (2026-5-4) Jeff.Breach@canyoncounty.id.gov: Increase is due to the IJJA conference being held in Eastern Idaho next year.		
545505 - Hotel			500
546610 - Education and training			3,500
546620 - Association dues			525
	Notes (2026-5-4) Jeff.Breach@canyoncounty.id.gov: IJJA fees increased. This also includes buying a membership for a potential new position.		
548401 - Employee appreciation			100
Total 54XXXX - Total 54 Expenses			7,225
55XXXX - Total 55 Expenses			
551010 - Office supplies			1,400
551115 - Risk assessment tools			5,000
554445 - Uniforms			1,800
554446 - Protective gear			3,000
554490 - Misc supplies			400
Total 55XXXX - Total 55 Expenses			11,600
57XXXX - Total 57 Expenses			
577100 - Computer equipment			18,100
	Notes (2026-5-4) Jeff.Breach@canyoncounty.id.gov: Cost breakdown to add a new MPO position: Dell laptop \$1,500 Docking station \$240 2 27" monitors \$378 keyboard & mouse \$50 desktop scanner \$262.12		
	Notes (2026-5-6) Jeff.Breach@canyoncounty.id.gov: FY27 computer replacement for 6 laptops and 3 desktops for a total of \$15,600		

Base Entity Budget with Notes

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Objects	Comments	Object Subtotals	2027 Budget
577120 - Small office equipment			2,800
	Notes (2026-5-6) Jeff.Breach@canyoncounty.id.gov: Additional \$1,800 in this line to replace 3 desktop scanners for front office staff.		
577121 - Office furniture			1,500
Total 57XXXX - Total 57 Expenses			22,400
Total Expenses			1,363,594
Net Total			(891,300)