

## County Fair 001-49-311-54

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
347101 - Vendor booth space lease	30,000.00	35,000.00	5,000.00
347102 - Concessionaire space lease	80,000.00	80,000.00	-
347103 - Fair sponsorship	95,000.00	105,000.00	10,000.00
347106 - Yourth livestock judges fees	10,000.00	10,000.00	-
347107 - Beer sales	150,000.00	135,000.00	(15,000.00)
347108 - Carnival	100,000.00	100,000.00	-
347109 - Concert tickets/merchandise	74,000.00	74,000.00	-
347111 - Gate admissions	260,000.00	260,000.00	-
347112 - Atm rebates	1,000.00	1,000.00	-
<b>Total</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>.00</b>
412030 - Regular employees	(369,737.26)	(363,968.00)	(5,769.26)
412035 - Overtime	(22,000.00)	(27,000.00)	5,000.00
413060 - Temporary	(12,500.00)	(12,500.00)	-
413075 - Compensation program	(11,500.00)	-	(11,500.00)
413080 - New/reclassified positions	-	(83,177.01)	83,177.01
421000 - Social security	(28,284.90)	(27,843.55)	(441.35)
422000 - Retirement	(45,662.55)	(44,950.05)	(712.50)
423101 - Health insurance	(73,500.00)	(73,500.00)	.00
423102 - Dental	(3,706.15)	(4,980.00)	1,273.85
423104 - Disability	(1,173.04)	(1,173.04)	-
423105 - Life	(990.00)	(990.00)	-
424000 - Workers compensation	(24,893.70)	(24,893.70)	-
<b>Total A Budget</b>	<b>(593,947.61)</b>	<b>(664,975.35)</b>	<b>71,027.74</b>
521142 - 4-H/FCS superintendents	(1,525.00)	(1,525.00)	-
521144 - Open class superintendents	(6,500.00)	(6,500.00)	-
521146 - Youth superintendents/judges	(20,000.00)	(20,000.00)	-
521149 - Open class judges	(1,650.00)	(1,650.00)	-
521151 - Main stage entertainment	(280,000.00)	(280,000.00)	-
521152 - Grounds entertainment	(76,000.00)	(76,000.00)	-
521162 - Fair event staff	(20,000.00)	(20,000.00)	-
521163 - Grounds crew	(6,000.00)	(6,000.00)	-
521164 - Main stage production	(67,000.00)	(70,000.00)	3,000.00
521165 - Gate attendants	(20,000.00)	(20,000.00)	-
521166 - Security/parking	(53,000.00)	(55,000.00)	2,000.00
521301 - Contract workers comp	(2,000.00)	(2,000.00)	-
532201 - Garbage pickup	(7,000.00)	(10,000.00)	3,000.00
532202 - Custodial services	(18,000.00)	(18,000.00)	-
533319 - Sign/decorations	(8,000.00)	(8,000.00)	-
534410 - Fair equipment rentals	(150,000.00)	(155,000.00)	5,000.00
543301 - Advertising	(50,000.00)	(50,000.00)	-
548122 - Fair sponsorship expense	(12,000.00)	(12,000.00)	-
548341 - Ticketing/merchant fees	(13,000.00)	(13,000.00)	-
554408 - Open class set up supplies	(8,000.00)	(8,000.00)	-
554411 - Open class premiums	(7,000.00)	(7,000.00)	-
554412 - Awards/ribbons	(18,000.00)	(20,000.00)	2,000.00
554413 - Beer booth supplies	(42,000.00)	(35,000.00)	(7,000.00)
554414 - Vendor booth set up supplies	(3,000.00)	(3,000.00)	-

554415 - Grounds/fair set up supplies	(20,000.00)	(20,000.00)	-
554416 - Contest supplies	(3,000.00)	(3,000.00)	-
554445 - Uniforms	(3,000.00)	(3,000.00)	-
<b>Total B Budget</b>	<b>(915,675.00)</b>	<b>(923,675.00)</b>	<b>8,000.00</b>
<b>Grand Total Expenses</b>	<b>(1,509,622.61)</b>	<b>(1,588,650.35)</b>	<b>79,027.74</b>



# Base Entity Budget with Notes

106-49-311-54 - County Fair

Objects	Comments	Object Subtotals	2027 Budget
<b>Revenues</b>			
<b>34XXXX - Total 34 Revenues</b>			
347101 - Vendor booth space lease	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: Indoor Vendors - 64-72 10x10 booths, depending on space allocated for sponsors. 10x10 booths = \$400 per booth. Total projected, based on historical - \$25,000  Outdoor Vendors - Space varies based on layout. 10x10 booths = \$250 per booth. Projected - \$10,000		35,000
347102 - Concessionaire space lease	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: Concessionaire space is made up of set fees per concessionaire - \$300 space fee and \$50 cleaning fee. Each concessionaire pays 20% commission on reported gross sales.  Factors affecting food sales - weather and pricing. Hotter weather = less food sales. Attendees are spending more selectively in general.  Budget remains consistent with 2024 and 2025 actuals and 2026 budget.		80,000
347103 - Fair sponsorship			105,000
347106 - Yourth livestock judges fees	Notes (2026-5-17) Diana.Sinner@canyoncounty.id.gov: Revenue from entry fees of livestock entered - \$10 per large animal, \$5 per small animal. Due to limited space, it is difficult to increase this revenue without increasing the fees.		10,000
347107 - Beer sales	Notes (2026-5-17) Diana.Sinner@canyoncounty.id.gov: The 2025 Fair saw a significant reduction in beer revenue - partly due to weather events on Saturday night and Sunday night.  Beer consumption is declining nationally due to several factors: younger generations drinking less, increased health consciousness, reduced discretionary spending, more moderation behavior, consumers shifting to other beverages.  Opportunities to evaluate product mix - expanding offerings, increasing NA beverage options, improving the experience, focusing on premium/local offerings instead of volume.  Communicating regularly with Caldwell Night Rodeo and will consider price increase if/when they implement a price increase for a comparative product.		135,000
347108 - Carnival			100,000

# Base Entity Budget with Notes

106-49-311-54 - County Fair

Objects	Comments	Object Subtotals	2027 Budget
347109 - Concert tickets/merchandise	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Concert ticket revenue is heavily dependent on securing Main Stage artists with strong ticket-selling potential. Available budget, rising artist costs, increased competition from other music venues in the Treasure Valley, and competition for consumers' entertainment dollars continue to present challenges.  FY26 concert ticket budget increased due to planned "day of" concert ticket price increases for the 2026 Fair. The FY27 budget is remaining flat, as future revenue projections cannot be accurately evaluated until after the completion of the 2026 Fair.		74,000
347111 - Gate admissions	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: FY26 gate admission budget increased due to planned gate price increase for the 2026 Fair. The FY27 budget is remaining flat, as future revenue projections cannot be accurately evaluated until after the completion of the 2026 Fair.		260,000
347112 - Atm rebates			1,000
<b>Total 34XXXX - Total 34 Revenues</b>			<b>800,000</b>
<b>Total Revenues</b>			<b>800,000</b>
<b>Expenses</b>			
<b>41XXXX - Salaries</b>			
412030 - Regular employees			363,968
412035 - Overtime			27,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: \$7000 - Fair temp staff OT \$20,000 - Estimate for 4 full time, non exempt Fair staff (Fair and rental events)		
413060 - Temporary			12,500
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Fair temp employees paid through the County instead of temp agency - Livestock interns, Admissions Supervisor, Event Staff		
413075 - Compensation program			-
413080 - New/reclassified positions			83,177
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Fair Facility Maintenance Technician		
<b>Total 41XXXX - Salaries</b>			<b>486,645</b>
<b>42XXXX - Benefits</b>			
421000 - Social security			27,844
422000 - Retirement			44,950
423101 - Health insurance			73,500
423102 - Dental			4,980
423104 - Disability			1,173

# Base Entity Budget with Notes

106-49-311-54 - County Fair

Objects	Comments	Object Subtotals	2027 Budget
423105 - Life			990
424000 - Workers compensation			24,894
<b>Total 42XXXX - Benefits</b>			<b>178,330</b>
<b>52XXXX - Total 52 Expenses</b>			
521142 - 4-H/FCS superintendents			1,525
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Budget request from Canyon County Extension is attached		
521144 - Open class superintendents			6,500
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: 7 Open Class Departments, 9 Superintendents, 1 Overall Superintendent Department Superintendent - \$425-\$625 Overall Superintendent - \$1250		
521146 - Youth superintendents/judge			20,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Superintendents - \$6000, 19 superintendents, pay range depends on department (\$100-\$500) Judges - \$12,000. 32 judges. Pay range depends on department and number of days judging. Travel expenses for judges include mileage reimbursement, flights, and hotel. Vets - \$2000. Vet cost for animal arrival inspection.		
521149 - Open class judges			1,650
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: 7 departments, 2-5 judges per department, judge pay - \$75. Estimate - 22 judges.		
521151 - Main stage entertainment			280,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Main Stage Concert Entertainment - Artist guarantees  Concert entertainment procurement continues to present significant challenges due to escalating artist fees, increased competition from local/regional venues, rising production costs, and evolving consumer spending patterns.		
521152 - Grounds entertainment			76,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Entertainment booked for smaller stages and entertainment areas Entertainment booked for Latino Fair Fest		
521162 - Fair event staff			20,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Labor paid through temp agency - event staff and beer servers		
521163 - Grounds crew			6,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Event staff paid through temp agency - grounds set up and tear down in addition to County Facilities. Labor to assist with installation and removal of stadium flooring.		

# Base Entity Budget with Notes

106-49-311-54 - County Fair

Objects	Comments	Object Subtotals	2027 Budget
521164 - Main stage production	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Booking Agent Fee - \$28,000 Stage Production - \$25,000 Production Trailer Rental - \$4000 Catering - \$8500 Generator Rental - \$4500		70,000
521165 - Gate attendants	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Labor paid through temp agency - ticket sellers, ticket takers, admissions staff		20,000
521166 - Security/parking	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Private security - \$40,000 Parking lot rental - \$1000 Fair shuttles - \$10,000 Admissions/Security Trailer - \$4000		55,000
521301 - Contract workers comp			2,000
<b>Total 52XXXX - Total 52 Expenses</b>			<b>558,675</b>
<b>53XXXX - Total 53 Expenses</b>			
532201 - Garbage pickup	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: \$1500 moved from Garbage Pick up in Fair Building budget.		10,000
532202 - Custodial services	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Custodial labor the week of Fair - paid through temp agency - in addition to County Facilities.		18,000
533319 - Sign/decorations	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Banners, signs, flags		8,000
534410 - Fair equipment rentals	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Tents, Tables, Chairs, Ped Barrier, Pipe & Drape, Air conditioners - \$54,500 Main Stage, Grounds Stage, A/V - \$65,000 Wheelchair Rental - \$500 Generators - \$7000 Temp Fence - \$9000 Portable Restrooms - \$13,000 Golf Carts - \$6000  Portable Restrooms and Temp Fence - 30% increase for 2026 Fair. The initial ask was a 50% increase.		155,000
<b>Total 53XXXX - Total 53 Expenses</b>			<b>191,000</b>
<b>54XXXX - Total 54 Expenses</b>			
543301 - Advertising	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Media buys, graphic design, brochure printing, ad production		50,000

# Base Entity Budget with Notes

106-49-311-54 - County Fair

Objects	Comments	Object Subtotals	2027 Budget
548122 - Fair sponsorship expense			12,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Expenses directly related to sponsors - banners, event production, sponsor thank you event		
548341 - Ticketing/merchant fees			13,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Ticketing fees for use of online ticketing platform, equipment for in person sales at each gate during Fair and support personnel on site during Fair.		
	Admission wristbands and comp admission tickets.		
<b>Total 54XXXX - Total 54 Expenses</b>			<b>75,000</b>
<b>55XXXX - Total 55 Expenses</b>			
554408 - Open class set up supplies			8,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Rental equipment - tables, pipe and drape - to create open class exhibit area		
554411 - Open class premiums			7,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Cash premiums for Open Class exhibits Number of exhibits entered is approximately 2000 Premiums awarded - \$5 for first place, \$4 for second place, \$3 for third place Best of Youth Division - \$20 Best of Show - \$25 Free to enter Open Class exhibits		
554412 - Awards/ribbons			20,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Ribbons for Youth Livestock, 4-H FCS, Open Class exhibits Banners, Buckles, Cash Awards for Youth Livestock Award sponsor revenue offsets part of the expense		
	Ribbon discount went from 30% to 20% in 2026		
554413 - Beer booth supplies			35,000
554414 - Vendor booth set up supplies			3,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Pipe and drape and other equipment required to set vendor booths in The Center		
554415 - Grounds/fair set up supplies			20,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Shavings - first bedding provided to Youth Livestock exhibitors Manure removal Water Truck Livestock Scale Certification and Service Supplies and equipment to support the temporary infrastructure of Fair		
554416 - Contest supplies			3,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Awards and supplies for special contests		

# Base Entity Budget with Notes

106-49-311-54 - County Fair

<b>Objects</b>	<b>Comments</b>	<b>Object Subtotals</b>	<b>2027 Budget</b>
554445 - Uniforms			3,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Staff shirts for event staff, bartenders, admissions staff, livestock superintendents, cleaning crew		
<b>Total 55XXXX - Total 55 Expenses</b>			<b>99,000</b>
<b>Total Expenses</b>			<b>1,588,650</b>
<b>Net Total</b>			<b>(788,650)</b>

County Fair Building 106-49-313-54

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
334154 - Capital grants	236,700.33	-	(236,700.33)
347150 - Rent on real estate & bldg	156,000.00	200,000.00	44,000.00
369121 - Other miscellaneous revenue	4,000.00	-	(4,000.00)
<b>Total</b>	<b>396,700.33</b>	<b>200,000.00</b>	<b>(196,700.33)</b>
521119 - Event production	(7,000.00)	(7,000.00)	-
522301 - Document shredding	(500.00)	(500.00)	-
531101 - Water/sewer	(2,500.00)	(4,000.00)	1,500.00
531102 - Irrigation	(2,500.00)	(2,500.00)	-
531103 - Idaho power	(37,500.00)	(39,375.00)	1,875.00
531104 - Intermountain gas	(17,500.00)	(12,500.00)	(5,000.00)
532201 - Garbage pickup	(6,500.00)	(5,000.00)	(1,500.00)
533301 - Service contracts	(27,500.00)	(16,500.00)	(11,000.00)
533310 - Copiers contract	(1,500.00)	(1,500.00)	-
542203 - Cellular phone	(4,500.00)	(4,500.00)	-
543305 - Postage	(1,000.00)	(1,000.00)	-
545501 - Meals	(3,000.00)	(3,000.00)	-
545503 - Taxi	(650.00)	(600.00)	(50.00)
545504 - Parking	(250.00)	(250.00)	-
545505 - Hotel	(7,600.00)	(6,500.00)	(1,100.00)
545507 - Air fare	(4,500.00)	(4,800.00)	300.00
546610 - Education and training	(1,350.00)	(1,350.00)	-
546635 - Subscriptions	(3,200.00)	(3,200.00)	-
546640 - Registration	(3,950.00)	(3,900.00)	(50.00)
548400 - Miscellaneous	(1,000.00)	(1,000.00)	-
551010 - Office supplies	(6,000.00)	(6,000.00)	-
554401 - Building supplies and materials	(5,000.00)	(5,000.00)	-
577100 - Computer equipment	-	(3,600.00)	3,600.00
<b>Total</b>	<b>(145,000.00)</b>	<b>(133,575.00)</b>	<b>(11,425.00)</b>
682270 - Capital construction contracts	(46,000.00)	(46,000.00)	-
683340 - Other improvements	(236,700.33)	-	(236,700.33)
<b>Total</b>	<b>(282,700.33)</b>	<b>(46,000.00)</b>	<b>(236,700.33)</b>

# Base Entity Budget with Notes

106-49-313-54 - County Fair Building

Objects	Comments	Object Subtotals	2027 Budget
<b>Revenues</b>			
<b>33XXXX - Total 33 Revenues</b>			
334154 - Capital grants			-
	Notes (2026-4-17) Diana.Sinner@canyoncounty.id.gov: Previous years - URA funds. URA projects should be complete at the end of FY26.		
		-	
<b>Total 33XXXX - Total 33 Revenues</b>			
<b>34XXXX - Total 34 Revenues</b>			
347150 - Rent on real estate & bldg			200,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Revenue for the Fair Building remains uncertain due to the lack of parking		
		200,000	
<b>Total 34XXXX - Total 34 Revenues</b>			
<b>36XXXX - Total 36 Revenues</b>			
369121 - Other miscellaneous revenue			-
<b>Total 36XXXX - Total 36 Revenues</b>			
<b>Total Revenues</b>			
			<b>200,000</b>
<b>Expenses</b>			
<b>52XXXX - Total 52 Expenses</b>			
521119 - Event production			7,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Expenses related to facility rental - laundering of table linens, private security, equipment rental related to specific building set up. Some expenses may be reimbursed by facility renters.		
522301 - Document shredding			500
<b>Total 52XXXX - Total 52 Expenses</b>			
			<b>7,500</b>
<b>53XXXX - Total 53 Expenses</b>			
531101 - Water/sewer			4,000
	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: 5% recommended increase from Facilities Director Britton.  Additional increase based on actual expense in FY25 YTD in FY26.		
531102 - Irrigation			2,500
531103 - Idaho power			39,375
	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: 5% increase recommended from Facilities Director Britton.		

# Base Entity Budget with Notes

106-49-313-54 - County Fair Building

Objects	Comments	Object Subtotals	2027 Budget
531104 - Intermountain gas	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: Reduced budget based on FY24 and FY25 actual expenditures. Budget still accounts for the 6.5% increase recommended by Facilities Director Britton, as well as the potential for increased costs due to weather-related uncertainty.		12,500
532201 - Garbage pickup	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: \$1500 moved to Garbage Pickup for Fair		5,000
533301 - Service contracts	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Service contract for A/V equipment in The Center.		16,500
533310 - Copiers contract			1,500
<b>Total 53XXXX - Total 53 Expenses</b>			<b>81,375</b>
<b>54XXXX - Total 54 Expenses</b>			
542203 - Cellular phone			4,500
543305 - Postage			1,000
545501 - Meals	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: IAFE Convention - Louisville, Kentucky - \$440 per person, 3 staff = \$1320  IAFE Management Conference - Milwaukee, Wisconsin - \$272 per person, 2 staff = \$544  IAFE Institute of Fair Management - Jacksonville, Florida - \$238 per person, 1 staff = \$238  Rocky Mountain Association of Fairs Convention - Layton, Utah - \$238 per person, 3 staff = \$714		3,000
545503 - Taxi	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: IAFE Convention, Louisville, Kentucky 3 Staff - \$300  IAFE Management Conference, Milwaukee, Wisconsin 2 Staff - \$200  IAFE Institute of Fair Management Summit, Jacksonville, Florida 1 Staff - \$100		600
545504 - Parking			250

# Base Entity Budget with Notes

106-49-313-54 - County Fair Building

Objects	Comments	Object Subtotals	2027 Budget
545505 - Hotel	<p>Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: IAFE Convention - Louisville, Kentucky 5 nights, 3 staff = \$3000</p> <p>IAFE Management Conference - Milwaukee, Wisconsin 3 nights, 2 staff = \$1200</p> <p>IAFE Institute of Fair Management Summit Jacksonville, Florida 3 nights, 1 staff = \$600</p> <p>Rocky Mountain Association of Fairs Convention Layton, Utah 3 nights, 3 staff = \$1500</p>		6,500
545507 - Air fare	<p>Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: IAFE Convention, Louisville, Kentucky 3 staff = \$2400</p> <p>IAFE Management Conference, Milwaukee, Wisconsin 2 staff = \$1600</p> <p>IAFE Institute of Fair Management Summit Jacksonville, Florida 1 staff - \$800</p>		4,800
546610 - Education and training	<p>Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: ShoWorks Training - \$500 IAFE Institute of Fair Management Cyberseminars - \$350 IAFE Specialty Training - \$500</p>		1,350
546635 - Subscriptions	<p>Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: Fair Association Memberships - IAFE - \$225 - RMAF - \$200</p> <p>Software Subscriptions - ShoWorks (Youth Livestock Entries) - \$275 - Fair Entry (Open Class Entries) - \$750 - Rockbot (Background music in The Center) - \$300 - Adobe - \$780 - Canva - \$120 - BrightSign (Video in The Center) - \$450</p>		3,200

# Base Entity Budget with Notes

106-49-313-54 - County Fair Building

Objects	Comments	Object Subtotals	2027 Budget
546640 - Registration	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: IAFE Convention - Louisville, Kentucky \$485 per person, 3 staff = \$1455  IAFE Management Conference - Milwaukee, WI \$595 per person, 2 staff = \$1190  Rocky Mountain Association of Fairs Convention Layton, Utah \$275 per person, 3 staff = \$825  IAFE Institute of Fair Management Summit \$400 per person, 1 staff = \$400  All amounts are estimated based on 2026 actuals.		3,900
548400 - Miscellaneous			1,000
<b>Total 54XXXX - Total 54 Expenses</b>			<b>30,100</b>
<b>55XXXX - Total 55 Expenses</b>			
551010 - Office supplies			6,000
554401 - Building supplies and materia			5,000
<b>Total 55XXXX - Total 55 Expenses</b>			<b>11,000</b>
<b>57XXXX - Total 57 Expenses</b>			
577100 - Computer equipment	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: 2 Laptop Replacements - specified by IT. See attached document.		3,600
<b>Total 57XXXX - Total 57 Expenses</b>			<b>3,600</b>
<b>68XXXX - Capital</b>			
682270 - Capital construction contract	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Expansion plan for relocation of livestock facilities to Griffiths Park, contingent upon mutual agreement re regarding land acquisition. Expense rolled over from FY26.		46,000
683340 - Other improvements	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: URA funds should be completely utilized in FY26. No further URA projects or expense should occur in FY27.		-
<b>Total 68XXXX - Capital</b>			<b>46,000</b>
<b>Total Expenses</b>			<b>179,575</b>
<b>Net Total</b>			<b>20,425</b>