

**Reappraisal 103-38-280-14**

<b>Object Display Name</b>	<b>2026 Budget</b>	<b>2027 Requested</b>	<b>2027 ± \$</b>
341111 - Assessor's GIS fees	1,000.00	5,000.00	4,000.00
<b>Total Revenues</b>	<b>1,000.00</b>	<b>5,000.00</b>	<b>4,000.00</b>
411010 - Elected officials	(100,747.54)	(98,376.96)	(2,370.57)
412030 - Regular employees	(2,635,666.81)	(2,631,130.83)	(4,535.98)
412035 - Overtime	(6,500.00)	(8,000.00)	1,500.00
413050 - Part-time	(27,345.00)	(26,000.00)	(1,345.00)
413060 - Temporary	(28,420.00)	(28,000.00)	(420.00)
413075 - Compensation program	(95,220.00)	(280,000.00)	184,780.00
413080 - New/reclassified positions	(75,400.00)	(240,000.00)	164,600.00
421000 - Social security	(209,335.70)	(208,807.35)	(528.35)
422000 - Retirement	(337,947.17)	(337,094.21)	(852.96)
423101 - Health insurance	(608,325.58)	(622,251.00)	13,925.42
423102 - Dental	(30,673.86)	(42,160.68)	11,486.82
423104 - Disability	(8,957.99)	(8,957.99)	-
423105 - Life	(8,004.90)	(8,004.90)	-
424000 - Workers compensation	(41,735.80)	(41,735.80)	-
<b>Total A Budget</b>	<b>(4,214,280.33)</b>	<b>(4,580,519.72)</b>	<b>366,239.38</b>
521101 - Professional consultants	(154,000.00)	(85,000.00)	(69,000.00)
521120 - Misc professional services	(148,000.00)	(138,000.00)	(10,000.00)
522301 - Document shredding	(500.00)	(500.00)	-
533301 - Service contracts	(192,000.00)	(194,000.00)	2,000.00
533310 - Copiers contract	(9,500.00)	(9,500.00)	-
533316 - Equipment repairs	(500.00)	(250.00)	(250.00)
542203 - Cellular phone	(4,200.00)	(6,500.00)	2,300.00
543301 - Advertising	(1,000.00)	(1,000.00)	-
543305 - Postage	(58,000.00)	(59,000.00)	1,000.00
543308 - Freight charges	(500.00)	(250.00)	(250.00)
545501 - Meals	(6,000.00)	(5,400.00)	(600.00)
545503 - Taxi	(750.00)	(700.00)	(50.00)
545504 - Parking	(500.00)	(500.00)	-
545505 - Hotel	(10,500.00)	(11,400.00)	900.00
545507 - Air fare	(5,800.00)	(5,500.00)	(300.00)
545508 - Car rental	(250.00)	(250.00)	-
545640 - Local registration	(250.00)	(250.00)	-
546610 - Education and training	(19,000.00)	(20,000.00)	1,000.00
546620 - Association dues	(5,000.00)	(6,000.00)	1,000.00
546635 - Subscriptions	(4,100.00)	(4,500.00)	400.00
546640 - Registration	(6,000.00)	(7,300.00)	1,300.00
548012 - Interpreter fees	(500.00)	(200.00)	(300.00)
548013 - Transcript fees	(1,000.00)	(1,000.00)	-
548401 - Employee appreciation	(2,500.00)	(2,500.00)	-
551010 - Office supplies	(4,500.00)	(4,500.00)	-
551120 - Printing supplies	(500.00)	(200.00)	(300.00)
551165 - GIS supplies	(500.00)	(500.00)	-
554445 - Uniforms	(2,250.00)	(2,250.00)	-
577100 - Computer equipment	(23,000.00)	(30,600.00)	7,600.00
577110 - Software	-	(1,500.00)	1,500.00

577120 - Small office equipment	(10,000.00)	(13,000.00)	3,000.00
577121 - Office furniture	(3,500.00)	(4,000.00)	500.00
<b>Total B Budget</b>	<b>(674,600.00)</b>	<b>(616,050.00)</b>	<b>(58,550.00)</b>
680420 - Office Equipment	-	(12,000.00)	12,000.00
684221 - Computer/networks/software	(125,000.00)	(175,000.00)	50,000.00
<b>Total Capital</b>	<b>(125,000.00)</b>	<b>(187,000.00)</b>	<b>62,000.00</b>
<b>Grand Total Expenses</b>	<b>(5,013,880.33)</b>	<b>(5,383,569.72)</b>	<b>369,689.38</b>



# Base Entity Budget with Notes

103-38-280-14 - Reappraisal

Objects	Comments	Object Subtotals	2027 Budget
<b>Revenues</b>			
<b>34XXXX - Total 34 Revenues</b>			
341111 - Assessor's GIS fees			5,000
<b>Total 34XXXX - Total 34 Revenues</b>			<b>5,000</b>
<b>Total Revenues</b>			
<b>Expenses</b>			
<b>41XXXX - Salaries</b>			
411010 - Elected officials			98,377
412030 - Regular employees			2,631,131
412035 - Overtime			8,000
413050 - Part-time			26,000
	Notes (2026-5-1) Brian.Stender@canyoncounty.id.gov: 1 - Position - 1080hrs @\$25 / hr		
413060 - Temporary			28,000
	Notes (2026-5-1) Brian.Stender@canyoncounty.id.gov: \$16,000 - 1 - 5 Month Temp - PTR Season @\$20 \$12,000 - 1 - 5 Month Intern/Temp-Report Writer @\$25		
413075 - Compensation program			280,000
	Notes (2026-5-11) Brian.Stender@canyoncounty.id.gov: Promotion, Step & Grade, COLA, Cost to Benefits from Increase		
413080 - New/reclassified positions			240,000
	Notes (2026-5-8) Brian.Stender@canyoncounty.id.gov: 3 New Positions 1 - Plat Tech 1 - Assessor Administrative I 1 - Certified Appraiser		
<b>Total 41XXXX - Salaries</b>			<b>3,311,508</b>
<b>42XXXX - Benefits</b>			
421000 - Social security			208,807
422000 - Retirement			337,094
423101 - Health insurance			622,251
423102 - Dental			42,161
423104 - Disability			8,958
423105 - Life			8,005
424000 - Workers compensation			41,736
<b>Total 42XXXX - Benefits</b>			<b>1,269,012</b>
<b>52XXXX - Total 52 Expenses</b>			
521101 - Professional consultants			85,000
	Notes (2026-5-11) Brian.Stender@canyoncounty.id.gov: \$2,500 - Brent Eyre - Income Approach AMAL \$37,500 - Outside Legal Rep \$15,000 - Supreme Court Costs \$30,000 - Independent Fee Appraisals		

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Objects	Comments	Object Subtotals	2027 Budget
521120 - Misc professional services			138,000
	Notes (2026-5-1) Brian.Stender@canyoncounty.id.gov: \$38,000 - Eagleview / Pictometry \$95,000 - BDS Annual Assessment Notice Mailing Fee \$5,000 - BDS Occ & Sub Roll Mailing Fee		
522301 - Document shredding			500
<b>Total 52XXXX - Total 52 Expenses</b>			<b>223,500</b>
<b>53XXXX - Total 53 Expenses</b>			
533301 - Service contracts			194,000
	Notes (2026-5-1) Brian.Stender@canyoncounty.id.gov: \$5,000 - Eagleview Maintenance \$107,000 - Aumentum Tech Maintenance \$59,000 - Aumentum Tech - EULA \$3,000 - Crexi \$20,000 - ESRI Annual Maintenance		
533310 - Copiers contract			9,500
533316 - Equipment repairs			250
<b>Total 53XXXX - Total 53 Expenses</b>			<b>203,750</b>
<b>54XXXX - Total 54 Expenses</b>			
542203 - Cellular phone			6,500
	Notes (2026-5-1) Brian.Stender@canyoncounty.id.gov: \$6,500 - 9 Phones @\$60/Month		
543301 - Advertising			1,000
543305 - Postage			59,000
	Notes (2026-5-1) Brian.Stender@canyoncounty.id.gov: \$5,100 - Comm Inc/Exp \$5,100 - Ag Inc/Exp \$4,250 - PTR Mailer \$1,700 - PTR Reminder \$4,250 - PTR Doc Return Letters \$4,000 - Personal Property Declarations \$500 - PP Reminders \$850 - Exemption Applications \$850 - Ag Under 5 Exemption Applications \$18,700 Reappraisal Letters \$6,400 - Sales Verificaation, HOEX letters \$4,250 - Misc Mail \$2,550 - Sub - Occ Mailings		
543308 - Freight charges			250
545501 - Meals			5,400
	Notes (2026-5-1) Brian.Stender@canyoncounty.id.gov: \$1,800 Winter & Summer Appriaisal School \$500 Assessor Conferences \$360 IAC Conferences \$1,200 Amplify Conference \$1,200 GIS/Val Tech Conference \$360 IAAO Conference		

# Base Entity Budget with Notes

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Objects	Comments	Object Subtotals	2027 Budget
545503 - Taxi	Notes (2026-5-1) Brian.Stender@canyoncounty.id.gov: \$300 Amplify Conference \$300 GIS / Val Tech Conference \$100 IAAO Conference		700
545504 - Parking	Notes (2026-5-1) Brian.Stender@canyoncounty.id.gov: \$500 - 20 days @\$25		500
545505 - Hotel	Notes (2026-5-1) Brian.Stender@canyoncounty.id.gov: \$2,700 - Assessor Conferences \$1,500 - IAC Conferences \$3,000 - Amplify Conference \$3,000 - GIS / Val Tech Conference \$1,200 - IAAO Conference		11,400
545507 - Air fare	Notes (2026-5-1) Brian.Stender@canyoncounty.id.gov: \$2,250 - Amplify Conference \$2,250 - GIS - Val Tech Conference \$1,000 - IAAO Conference		5,500
545508 - Car rental			250
545640 - Local registration			250
546610 - Education and training	Notes (2026-5-1) Brian.Stender@canyoncounty.id.gov: \$15,000 - Winter & Summer School \$500 - Online \$3,000 - Amplify Conference \$2,700 - GIS / Val Tech \$1,000 - IAAO \$750 - GIS Analyst		20,000
546620 - Association dues	Notes (2026-5-8) Brian.Stender@canyoncounty.id.gov: Update Note - All reg going up		6,000
546635 - Subscriptions	Notes (2026-5-8) Brian.Stender@canyoncounty.id.gov: Marshall & Swift Cost Table Book, IPT, Crex, IBR		4,500
546640 - Registration	Notes (2026-5-8) Brian.Stender@canyoncounty.id.gov: Update Note		7,300
548012 - Interpreter fees			200
548013 - Transcript fees			1,000
548014 - Litigation fees	Notes (2026-5-8) Brian.Stender@canyoncounty.id.gov: This should have been \$15,000 for FY27, but fund has hit the optimum level. IAC Litigation Fund Committee will work to recalibrate contribution rate moving forward. Canyon's share may increase due to Comm/Industrial Growth		-
548401 - Employee appreciation	Notes (2026-5-11) Brian.Stender@canyoncounty.id.gov: 1 yr, 5yr, 10 yr, 15yr, 20yr Plaques		2,500

# Base Entity Budget with Notes

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Objects	Comments	Object Subtotals	2027 Budget
<b>Total 54XXXX - Total 54 Expenses</b>			<b>132,250</b>
<b>55XXXX - Total 55 Expenses</b>			
551010 - Office supplies			4,500
	Notes (2026-5-11) Brian.Stender@canyoncounty.id.gov: pens, pencils, batteries, note pads, binders, kleenex, etc		
551120 - Printing supplies			200
551165 - GIS supplies			500
554445 - Uniforms			2,250
	Notes (2026-5-11) Brian.Stender@canyoncounty.id.gov: Office Wide Shirts		
<b>Total 55XXXX - Total 55 Expenses</b>			<b>7,450</b>
<b>57XXXX - Total 57 Expenses</b>			
577100 - Computer equipment			30,600
	Notes (2026-5-11) Brian.Stender@canyoncounty.id.gov: 9 - PC's - Base Spec \$1,600 Recommended by IT, Assessor Package \$1,800 per machine 5 - Replacement Laptops - COVID purchased many laptops only replacing 5 \$1,800 per machine 3 -New PC's for Requested New Employees		
577110 - Software			1,500
	Notes (2026-5-8) Brian.Stender@canyoncounty.id.gov: 3 additional Crystal Reports Licenses		
577120 - Small office equipment			13,000
	Notes (2026-5-8) Brian.Stender@canyoncounty.id.gov: 1 - Desktop Scanner 6 - Appraisal Cameras 6 - Laser Measurers 16 - Regular Monitors 2 - Large Monitors 4 - New Headsets		
577121 - Office furniture			4,000
	Notes (2026-5-8) Brian.Stender@canyoncounty.id.gov: 12 office chairs		
<b>Total 57XXXX - Total 57 Expenses</b>			<b>49,100</b>
<b>68XXXX - Capital</b>			
680420 - Office Equipment			12,000
	Notes (2026-5-11) Brian.Stender@canyoncounty.id.gov: \$12,000 - 2 High Volume Scanners		
684221 - Computer/networks/software			175,000
	Notes (2026-5-8) Brian.Stender@canyoncounty.id.gov: Tentative Amount for Aumentum/ProVal still working to obtain a quote.  \$1,750,000 / 5 = \$350,000 per year / 2 Assr/Treas = \$175,000		
<b>Total 68XXXX - Capital</b>			<b>187,000</b>

# Base Entity Budget with Notes

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Objects	Comments	Object Subtotals	2027 Budget
Total Expenses		<hr/>	5,383,570
Net Total			<hr/> <hr/> <b>(5,378,570)</b>