

**Motor Vehicle 001-06-213-14**

<b>Object Display Name</b>	<b>2026 Budget</b>	<b>2027 Requested</b>	<b>2027 ± \$</b>
322304 - Driver's License Renewal	-	(25,000.00)	25,000.00
322535 - Recreational vehicle license	(15,000.00)	(15,000.00)	-
341303 - Title fees	(275,000.00)	(300,000.00)	25,000.00
341305 - Sales tax	(20,000.00)	(20,000.00)	-
341306 - Postage	(500.00)	(500.00)	-
341307 - Administration fees	(825,000.00)	(825,000.00)	-
341310 - Title Admin fees	(500,000.00)	(500,000.00)	-
341620 - Other misc charges and fees	(135,000.00)	(135,000.00)	-
<b>Total</b>	<b>(1,770,500.00)</b>	<b>(1,820,500.00)</b>	<b>50,000.00</b>
411010 - Elected officials	17,778.98	20,149.50	2,370.52
412030 - Regular employees	1,196,350.38	1,156,115.79	(40,234.58)
412035 - Overtime	1,000.00	2,000.00	1,000.00
413060 - Temporary	18,300.00	-	(18,300.00)
413075 - Compensation program	55,890.00	110,000.00	54,110.00
421000 - Social security	92,880.90	89,984.29	(2,896.60)
422000 - Retirement	149,944.98	145,268.76	(4,676.21)
423101 - Health insurance	357,210.00	357,798.00	588.00
423102 - Dental	18,011.91	24,242.64	6,230.73
423104 - Disability	4,356.06	4,356.06	-
423105 - Life	4,389.25	4,389.25	-
424000 - Workers compensation	5,424.64	5,424.64	-
<b>Total A Budget</b>	<b>1,921,537.08</b>	<b>1,919,728.94</b>	<b>(1,808.14)</b>
521120 - Misc professional services	1,000.00	1,000.00	-
522301 - Document shredding	1,000.00	1,000.00	-
533301 - Service contracts	8,000.00	10,000.00	2,000.00
533310 - Copiers contract	1,000.00	1,000.00	-
542203 - Cellular phone	2,000.00	2,000.00	-
543305 - Postage	5,000.00	5,000.00	-
543308 - Freight charges	500.00	500.00	-
545501 - Meals	1,000.00	1,000.00	-
545502 - Mileage	670.00	670.00	-
545505 - Hotel	1,000.00	1,000.00	-
546610 - Education and training	2,000.00	2,000.00	-
546635 - Subscriptions	500.00	500.00	-
548012 - Interpreter fees	500.00	500.00	-
548401 - Employee appreciation	1,500.00	1,500.00	-
551010 - Office supplies	5,000.00	5,000.00	-
554403 - Repair and maint supplies	250.00	250.00	-
554445 - Uniforms	1,500.00	1,500.00	-
577100 - Computer equipment	3,500.00	17,500.00	14,000.00
577120 - Small office equipment	1,500.00	6,000.00	4,500.00
577121 - Office furniture	2,000.00	3,000.00	1,000.00
<b>Total B Budget</b>	<b>39,420.00</b>	<b>60,920.00</b>	<b>21,500.00</b>
<b>Grand Total Expenses</b>	<b>1,960,957.08</b>	<b>1,980,648.94</b>	<b>19,691.86</b>

# Base Entity Budget with Notes

001-06-213-14 - Motor Vehicle

Objects	Comments	Object Subtotals	2027 Budget
<b>Revenues</b>			
<b>32XXXX - Total 32 Revenues</b>			
322304 - Driver's License Renewal			25,000
322535 - Recreational vehicle license			15,000
<b>Total 32XXXX - Total 32 Revenues</b>			<b>40,000</b>
<b>34XXXX - Total 34 Revenues</b>			
341303 - Title fees			300,000
341305 - Sales tax			20,000
341306 - Postage			500
341307 - Administration fees			825,000
341310 - Title Admin fees			500,000
341620 - Other misc charges and fees			135,000
<b>Total 34XXXX - Total 34 Revenues</b>			<b>1,780,500</b>
<b>Total Revenues</b>			<b>1,820,500</b>
<b>Expenses</b>			
<b>41XXXX - Salaries</b>			
411010 - Elected officials			20,149
412030 - Regular employees			1,156,116
412035 - Overtime			2,000
413060 - Temporary			-
	Notes (2026-5-8) Brian.Stender@canyoncounty.id.gov: Will Not have a Temp Employee for FY27		
413075 - Compensation program			110,000
	Notes (2026-5-11) Brian.Stender@canyoncounty.id.gov: Promotion, Step & Grade, COLA, Related Benefits Increase		
<b>Total 41XXXX - Salaries</b>			<b>1,288,265</b>
<b>42XXXX - Benefits</b>			
421000 - Social security			89,984
422000 - Retirement			145,269
423101 - Health insurance			357,798
423102 - Dental			24,243
423104 - Disability			4,356
423105 - Life			4,389
424000 - Workers compensation			5,425
<b>Total 42XXXX - Benefits</b>			<b>631,464</b>
<b>52XXXX - Total 52 Expenses</b>			
521120 - Misc professional services			1,000
522301 - Document shredding			1,000
<b>Total 52XXXX - Total 52 Expenses</b>			<b>2,000</b>
<b>53XXXX - Total 53 Expenses</b>			
533301 - Service contracts			10,000

# Base Entity Budget with Notes

001-06-213-14 - Motor Vehicle

Objects	Comments	Object Subtotals	2027 Budget
533310 - Copiers contract			1,000
<b>Total 53XXXX - Total 53 Expenses</b>			<b>11,000</b>
<b>54XXXX - Total 54 Expenses</b>			
542203 - Cellular phone			2,000
543305 - Postage			5,000
543308 - Freight charges			500
545501 - Meals			1,000
545502 - Mileage			670
545505 - Hotel			1,000
546610 - Education and training			2,000
546635 - Subscriptions			500
548012 - Interpreter fees			500
548401 - Employee appreciation			1,500
	Notes (2026-5-11) Brian.Stender@canyoncounty.id.gov: 1yr, 5yr, 10yr, 15yr, plaques		
<b>Total 54XXXX - Total 54 Expenses</b>			<b>14,670</b>
<b>55XXXX - Total 55 Expenses</b>			
551010 - Office supplies			5,000
554403 - Repair and maint supplies			250
554445 - Uniforms			1,500
	Notes (2026-5-11) Brian.Stender@canyoncounty.id.gov: Uniform Office Shirts		
<b>Total 55XXXX - Total 55 Expenses</b>			<b>6,750</b>
<b>57XXXX - Total 57 Expenses</b>			
577100 - Computer equipment			17,500
	Notes (2026-5-11) Brian.Stender@canyoncounty.id.gov: 11 New PC's - \$1,600 per machine		
577120 - Small office equipment			6,000
	Notes (2026-5-11) Brian.Stender@canyoncounty.id.gov: \$900 - New Copier/Printer \$3,100 - New Monitors Office Wide		
577121 - Office furniture			3,000
<b>Total 57XXXX - Total 57 Expenses</b>			<b>26,500</b>
<b>Total Expenses</b>			<b>1,980,649</b>
<b>Net Total</b>			<b>(160,149)</b>