

Auditor 001-01-201-14

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
411010 - Elected officials	(123,454.01)	(125,041.02)	1,587.01
412030 - Regular employees	(403,712.62)	(402,804.22)	(908.40)
412035 - Overtime	-	(1,500.00)	1,500.00
412037 - Specialty Pay	-	(5,000.00)	5,000.00
413075 - Compensation program	(14,582.00)	-	(14,582.00)
413080 - New/reclassified positions	-	(11,000.00)	11,000.00
421000 - Social security	(40,328.25)	(40,380.16)	51.91
422000 - Retirement	(65,105.08)	(65,188.89)	83.81
423101 - Health insurance	(92,870.08)	(93,198.00)	327.92
423102 - Dental	(4,683.13)	(6,314.64)	1,631.51
423104 - Disability	(1,620.62)	(1,647.35)	26.73
423105 - Life	(1,250.90)	(1,179.24)	(71.66)
424000 - Workers compensation	(2,108.67)	(2,108.67)	-
Total A Budget	(749,715.36)	(755,362.19)	5,646.83
533301 - Service contracts	(309,601.00)	(174,356.00)	(135,245.00)
533310 - Copiers contract	(2,750.00)	(2,750.00)	-
542203 - Cellular phone	(1,800.00)	(1,800.00)	-
543305 - Postage	(5,000.00)	(5,000.00)	-
545501 - Meals	(250.00)	(250.00)	-
545504 - Parking	(100.00)	(100.00)	-
545505 - Hotel	(2,000.00)	(2,000.00)	-
545507 - Air fare	(1,500.00)	(1,500.00)	-
546610 - Education and training	(3,500.00)	(3,500.00)	-
546620 - Association dues	(7,800.00)	(9,000.00)	1,200.00
546635 - Subscriptions	(350.00)	(350.00)	-
546640 - Registration	(1,000.00)	(1,000.00)	-
548400 - Miscellaneous	(1,410.00)	(1,410.00)	-
551010 - Office supplies	(3,000.00)	(3,000.00)	-
577110 - Software	(2,000.00)	(1,500.00)	(500.00)
577121 - Office furniture	(500.00)	(500.00)	.00
Total B Budget	(342,561.00)	(208,016.00)	(134,545.00)
Grand Total Expenses	(1,092,276.36)	(963,378.19)	(128,898.17)

Base Entity Budget with Notes

001-01-201-14 - Auditor

Objects	Comments	Object Subtotals	2027 Budget
Expenses			
41XXXX - Salaries			
411010 - Elected officials			125,041
412030 - Regular employees			402,804
412035 - Overtime			1,500
	Notes (2026-5-4) Kyle.Wilmot@canyoncounty.id.gov: OT with Dayforce and elections		
412037 - Specialty Pay			5,000
	Notes (2026-5-1) Kyle.Wilmot@canyoncounty.id.gov: Sr Dep Clerk		
413075 - Compensation program			-
413080 - New/reclassified positions			11,000
	Notes (2026-5-1) Kyle.Wilmot@canyoncounty.id.gov: One Audit Supe fully loaded, waiting on comp meeting for other potential changes		
Total 41XXXX - Salaries			545,345
42XXXX - Benefits			
421000 - Social security			40,380
422000 - Retirement			65,189
423101 - Health insurance			93,198
423102 - Dental			6,315
423104 - Disability			1,647
423105 - Life			1,179
424000 - Workers compensation			2,109
Total 42XXXX - Benefits			210,017
53XXXX - Total 53 Expenses			
533301 - Service contracts			174,356
	Notes (2026-5-1) Kyle.Wilmot@canyoncounty.id.gov: 20% Dayforce 38,346 Aum 36000 NXT 36650 Euna 33360 ACFR Prep 30,000 Total 174,356		
533310 - Copiers contract			2,750
Total 53XXXX - Total 53 Expenses			177,106
54XXXX - Total 54 Expenses			
542203 - Cellular phone			1,800
543305 - Postage			5,000
545501 - Meals			250
545504 - Parking			100
545505 - Hotel			2,000
545507 - Air fare			1,500
546610 - Education and training			3,500

Base Entity Budget with Notes

001-01-201-14 - Auditor

Objects	Comments	Object Subtotals	2027 Budget
546620 - Association dues			9,000
	Notes (2026-5-4) Kyle.Wilmot@canyoncounty.id.gov: increased 1200 based on FY25 total fees		
546635 - Subscriptions			350
546640 - Registration			1,000
548400 - Miscellaneous			1,410
Total 54XXXX - Total 54 Expenses			25,910
55XXXX - Total 55 Expenses			
551010 - Office supplies			3,000
Total 55XXXX - Total 55 Expenses			3,000
57XXXX - Total 57 Expenses			
577110 - Software			1,500
577121 - Office furniture			500
Total 57XXXX - Total 57 Expenses			2,000
Total Expenses			963,378
Net Total			(963,378)