

Consolidated Elections 124-12-221-14

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
335185 - Consolidated elections	525,000.00	525,000.00	-
Total Revenues	525,000.00	525,000.00	-
411010 - Elected officials	(1,587.06)	-	(1,587.06)
412030 - Regular employees	(181,230.40)	(181,230.40)	-
412035 - Overtime	(15,000.00)	-	(15,000.00)
413060 - Temporary	(40,370.00)	-	(40,370.00)
413075 - Compensation program	(6,900.00)	-	(6,900.00)
413080 - New/reclassified positions	(23,830.00)	-	(23,830.00)
421000 - Social security	(13,985.54)	(13,864.13)	(121.41)
422000 - Retirement	(22,577.96)	(22,381.95)	(196.00)
423101 - Health insurance	(44,286.58)	(44,100.00)	(186.58)
423102 - Dental	(2,232.83)	(2,988.00)	755.17
423104 - Disability	(614.58)	(614.58)	-
423105 - Life	(560.90)	(560.90)	-
424000 - Workers compensation	(731.27)	(731.27)	-
Total A Budget	(353,907.11)	(266,471.23)	(87,435.88)
521120 - Misc professional services	(3,250.00)	(3,125.00)	(125.00)
522205 - Election worker	(5,000.00)	(5,000.00)	-
522208 - Accessibility	(1,000.00)	(1,000.00)	-
522301 - Document shredding	(275.00)	(275.00)	-
533301 - Service contracts	-	-	-
533307 - Misc maintenance services	(400.00)	(400.00)	-
533310 - Copiers contract	(2,000.00)	(2,000.00)	-
534403 - Polling place	(3,260.00)	(3,260.00)	-
534409 - Delivery	(30,000.00)	(30,000.00)	-
542203 - Cellular phone	(3,000.00)	(3,000.00)	-
543305 - Postage	(40,000.00)	(20,000.00)	(20,000.00)
545501 - Meals	(2,000.00)	(2,000.00)	-
545502 - Mileage	(2,000.00)	(2,000.00)	-
545505 - Hotel	(500.00)	-	(500.00)
546610 - Education and training	(3,200.00)	(3,200.00)	-
546635 - Subscriptions	(228.00)	(228.00)	-
548211 - Poll workers	(110,000.00)	(110,000.00)	-
548400 - Miscellaneous	(500.00)	(500.00)	-
548401 - Employee appreciation	(500.00)	(500.00)	-
551010 - Office supplies	(1,000.00)	(1,000.00)	-
554403 - Repair and maint supplies	(7,500.00)	(7,500.00)	-
554475 - Election supplies	(40,000.00)	(40,000.00)	-
554490 - Misc supplies	(500.00)	(500.00)	-
554498 - Election ballots	(68,600.00)	(68,600.00)	-
577100 - Computer equipment	(1,325.00)	-	(1,325.00)
577121 - Office furniture	(6,000.00)	-	(6,000.00)
Total B Budget	(332,038.00)	(304,088.00)	(27,950.00)
Grand Total Expenses	(685,945.11)	(570,559.23)	(115,385.88)

Base Entity Budget with Notes

124-12-221-14 - Consolidated Elections

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
33XXXX - Total 33 Revenues			
335185 - Consolidated elections			525,000
Total 33XXXX - Total 33 Revenues			525,000
Total Revenues			
			525,000
Expenses			
41XXXX - Salaries			
412030 - Regular employees			181,230
412035 - Overtime			-
413060 - Temporary			-
413075 - Compensation program			-
413080 - New/reclassified positions			-
Total 41XXXX - Salaries			181,230
42XXXX - Benefits			
421000 - Social security			13,864
422000 - Retirement			22,382
423101 - Health insurance			44,100
423102 - Dental			2,988
423104 - Disability			615
423105 - Life			561
424000 - Workers compensation			731
Total 42XXXX - Benefits			85,241
52XXXX - Total 52 Expenses			
521120 - Misc professional services			3,125
	Notes (2026-5-8) Haley.Hicks@canyoncounty.id.gov: -GIS aerial flyover \$6,250		
522205 - Election worker			5,000
522208 - Accessibility			1,000
522301 - Document shredding			275
Total 52XXXX - Total 52 Expenses			9,400
53XXXX - Total 53 Expenses			
533301 - Service contracts			-
533307 - Misc maintenance services			400
533310 - Copiers contract			2,000
534403 - Polling place			3,260
534409 - Delivery			30,000
Total 53XXXX - Total 53 Expenses			35,660
54XXXX - Total 54 Expenses			
542203 - Cellular phone			3,000
	Notes (2026-5-8) Haley.Hicks@canyoncounty.id.gov: Increase due to cost increases for the mobile wifi units sent out to polling locations for ePollbooks		

Base Entity Budget with Notes

124-12-221-14 - Consolidated Elections

Objects	Comments	Object Subtotals	2027 Budget
543305 - Postage			20,000
545501 - Meals			2,000
545502 - Mileage			2,000
545505 - Hotel			-
	Notes (2026-5-8) Haley.Hicks@canyoncounty.id.gov: - Rooms for annual elections conference.		
546610 - Education and training			3,200
	Notes (2026-5-7) Haley.Hicks@canyoncounty.id.gov: - Annual Elections conference \$175 per employee -CERA certification courses and annual membership for Election's Director and Clerk		
546635 - Subscriptions			228
	Notes (2026-5-7) Haley.Hicks@canyoncounty.id.gov: - Idaho Press Tribune - Calendly (utilized to schedule poll worker trainings and early voting availability)		
548211 - Poll workers			110,000
548400 - Miscellaneous			500
548401 - Employee appreciation			500
Total 54XXXX - Total 54 Expenses			141,428
55XXXX - Total 55 Expenses			
551010 - Office supplies			1,000
554403 - Repair and maint supplies			7,500
	Notes (2026-5-7) Haley.Hicks@canyoncounty.id.gov: - Repair and maintenance of the voting equipment (RMA). Equipment must be sent to Hart Inc. for repairs and maintenance.		
554475 - Election supplies			40,000
554490 - Misc supplies			500
554498 - Election ballots			68,600
	Notes (2026-5-7) Haley.Hicks@canyoncounty.id.gov: - K&H Printers absentee ballot mailing services for 2 elections -Ballot stock for both Duo ballot marking devices and Print on Demand hand marked ballots.		
Total 55XXXX - Total 55 Expenses			117,600
57XXXX - Total 57 Expenses			
577100 - Computer equipment			-
577121 - Office furniture			-
Total 57XXXX - Total 57 Expenses			-
Total Expenses			570,559
Net Total			(45,559)