

County Assistance 001-01-268-14

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
341307 - Administration fees	43,200.00	53,400.00	10,200.00
346703 - County repayment	98,400.00	108,000.00	9,600.00
369160 - Guardian ad litem Reimb	12,500.00	5,000.00	(7,500.00)
Total Revenues	154,100.00	166,400.00	12,300.00
412030 - Regular employees	(220,992.40)	(223,849.60)	2,857.20
413075 - Compensation program	(7,682.00)	-	(7,682.00)
413080 - New/reclassified positions	(4,314.00)	-	(4,314.00)
421000 - Social security	(16,905.92)	(17,124.49)	218.58
422000 - Retirement	(27,292.56)	(27,645.43)	352.86
423101 - Health insurance	(48,764.42)	(48,951.00)	186.58
423102 - Dental	(2,459.16)	(3,316.68)	857.52
423104 - Disability	(722.16)	(785.36)	63.20
423105 - Life	(656.83)	(718.21)	61.38
424000 - Workers compensation	(883.97)	(883.97)	-
Total A Bduget	(330,673.42)	(323,274.74)	(7,398.68)
521190 - Guardian ad litem	(20,000.00)	(10,000.00)	(10,000.00)
533301 - Service contracts	(10,000.00)	(10,500.00)	500.00
533310 - Copiers contract	(1,200.00)	(1,000.00)	(200.00)
542203 - Cellular phone	(2,080.00)	(2,080.00)	-
543305 - Postage	(6,000.00)	(6,500.00)	500.00
546635 - Subscriptions	(2,400.00)	(2,400.00)	-
547250 - Burial fees	(26,400.00)	(26,400.00)	-
551010 - Office supplies	(600.00)	(600.00)	-
577110 - Software	(1,200.00)	-	(1,200.00)
577120 - Small office equipment	(900.00)	-	(900.00)
577121 - Office furniture	(250.00)	(650.00)	400.00
Total B Budget	(71,030.00)	(60,130.00)	(10,900.00)
Grand Total Expenses	(401,703.42)	(383,404.74)	(18,298.68)

Base Entity Budget with Notes

001-01-268-14 - County Assistance

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
34XXXX - Total 34 Revenues			
341307 - Administration fees			53,400
	Notes (2026-4-24) Yvonne.Baker@canyoncounty.id.gov: Estimated reimbursement to the State Catastrophic Fund, an average of FY25 and FY26 State revenue, is approximately \$178,000. Admin fees are 30% of this amount or \$53,400.		
346703 - County repayment			108,000
Total 34XXXX - Total 34 Revenues			161,400
36XXXX - Total 36 Revenues			
369160 - Guardian ad litem Reimb			5,000
	Notes (2026-4-24) Yvonne.Baker@canyoncounty.id.gov: Guardian Ad Litem reimbursement is 50% of the Guardian Ad Litem services budgeted expense.		
Total 36XXXX - Total 36 Revenues			5,000
Total Revenues			166,400
Expenses			
41XXXX - Salaries			
412030 - Regular employees			223,850
413075 - Compensation program			-
413080 - New/reclassified positions			-
Total 41XXXX - Salaries			223,850
42XXXX - Benefits			
421000 - Social security			17,124
422000 - Retirement			27,645
423101 - Health insurance			48,951
423102 - Dental			3,317
423104 - Disability			785
423105 - Life			718
424000 - Workers compensation			884
Total 42XXXX - Benefits			99,425
52XXXX - Total 52 Expenses			
521190 - Guardian ad litem			10,000
Total 52XXXX - Total 52 Expenses			10,000
53XXXX - Total 53 Expenses			
533301 - Service contracts			10,500
533310 - Copiers contract			1,000
Total 53XXXX - Total 53 Expenses			11,500
54XXXX - Total 54 Expenses			
542203 - Cellular phone			2,080
543305 - Postage			6,500

Base Entity Budget with Notes

001-01-268-14 - County Assistance

Objects	Comments	Object Subtotals	2027 Budget
546635 - Subscriptions			2,400
	Notes (2026-5-4) Yvonne.Baker@canyoncounty.id.gov: The TLO subscription cost is included in the County Assistance budget and includes access for staff of the Coroner's Office & Treasurer's Office.		
547250 - Burial fees			26,400
Total 54XXXX - Total 54 Expenses			37,380
55XXXX - Total 55 Expenses			
551010 - Office supplies			600
Total 55XXXX - Total 55 Expenses			600
57XXXX - Total 57 Expenses			
577110 - Software			-
577120 - Small office equipment			-
577121 - Office furniture			650
Total 57XXXX - Total 57 Expenses			650
Total Expenses			383,405
Net Total			(217,005)