

Elections 001-01-220-14

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
333154 - HAVA grant	-	27,410.00	27,410.00
Total Revenues	-	27,410.00	27,410.00
412030 - Regular employees	(131,976.00)	(131,976.00)	-
412035 - Overtime	(15,000.00)	(34,000.00)	19,000.00
413060 - Temporary	(40,370.00)	(80,740.00)	40,370.00
413075 - Compensation program	(6,900.00)	-	(6,900.00)
421000 - Social security	(10,096.16)	(10,096.16)	-
422000 - Retirement	(16,299.04)	(16,299.04)	-
423101 - Health insurance	(44,100.00)	(44,100.00)	.00
423102 - Dental	(2,223.69)	(2,988.00)	764.31
423104 - Disability	(496.44)	(496.44)	-
423105 - Life	(524.79)	(524.79)	-
424000 - Workers compensation	(527.90)	(527.90)	-
Total A Budget	(268,514.02)	(321,748.33)	53,234.31
521120 - Misc professional services	(3,250.00)	(3,125.00)	(125.00)
522205 - Election worker	(5,000.00)	(5,000.00)	-
522208 - Accessibility	(1,000.00)	(1,000.00)	-
522301 - Document shredding	(275.00)	(275.00)	-
533301 - Service contracts	(174,385.00)	(180,970.00)	6,585.00
533307 - Misc maintenance services	(400.00)	(400.00)	-
533310 - Copiers contract	(2,000.00)	(2,000.00)	-
534403 - Polling place	(3,260.00)	(3,260.00)	-
534409 - Delivery	(30,000.00)	(30,000.00)	-
542203 - Cellular phone	(3,000.00)	(7,000.00)	4,000.00
543301 - Advertising	(10,000.00)	(10,000.00)	-
543305 - Postage	(40,000.00)	(20,000.00)	(20,000.00)
545501 - Meals	(2,000.00)	(2,000.00)	-
545502 - Mileage	(2,000.00)	(2,000.00)	-
545505 - Hotel	(500.00)	(3,000.00)	2,500.00
546610 - Education and training	(3,200.00)	(3,200.00)	-
546635 - Subscriptions	(228.00)	(228.00)	-
548211 - Poll workers	(110,000.00)	(110,000.00)	-
548400 - Miscellaneous	(500.00)	(500.00)	-
548401 - Employee appreciation	(500.00)	(700.00)	200.00
551010 - Office supplies	(1,000.00)	(1,000.00)	-
554403 - Repair and maint supplies	(7,500.00)	(7,500.00)	-
554445 - Uniforms	(1,000.00)	(1,000.00)	-
554475 - Election supplies	(40,000.00)	(40,000.00)	-
554490 - Misc supplies	(500.00)	(500.00)	-
554498 - Election ballots	(68,600.00)	(68,600.00)	-
577100 - Computer equipment	(1,325.00)	(41,693.00)	40,368.00
577121 - Office furniture	(6,000.00)	-	(6,000.00)
684221 - Computer/networks/software	(50,000.00)	-	(50,000.00)
Total B Budget	(567,423.00)	(544,951.00)	(22,472.00)
Grand Total Expenses	(835,937.02)	(866,699.33)	30,762.31

Base Entity Budget with Notes

001-01-220-14 - Elections

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
33XXXX - Total 33 Revenues			
333154 - HAVA grant			27,410
Total 33XXXX - Total 33 Revenues			27,410
Total Revenues			
			27,410
Expenses			
41XXXX - Salaries			
412030 - Regular employees			131,976
412035 - Overtime			34,000
413060 - Temporary			80,740
413075 - Compensation program			-
Total 41XXXX - Salaries			246,716
42XXXX - Benefits			
421000 - Social security			10,096
422000 - Retirement			16,299
423101 - Health insurance			44,100
423102 - Dental			2,988
423104 - Disability			496
423105 - Life			525
424000 - Workers compensation			528
Total 42XXXX - Benefits			75,032
52XXXX - Total 52 Expenses			
521120 - Misc professional services			3,125
	Notes (2026-5-8) Haley.Hicks@canyoncounty.id.gov: -GIS aerial flyover \$6,250		
522205 - Election worker			5,000
522208 - Accessibility			1,000
522301 - Document shredding			275
Total 52XXXX - Total 52 Expenses			9,400
53XXXX - Total 53 Expenses			
533301 - Service contracts			180,970
	Notes (2026-5-8) Haley.Hicks@canyoncounty.id.gov: - Hart Intercivic (voting equipment) annual License and Support \$132,220 increase of \$5,085 from 2026 -Tenex ePollbook annual License and Support \$37,500 -Quadiant annual support \$7,500 for envelope stuffer and envelope opener -License and support for Sinch message media (used to text and communicate with the poll workers) \$3500 - ESRI GIS license \$250		
533307 - Misc maintenance services			400
533310 - Copiers contract			2,000
534403 - Polling place			3,260

Base Entity Budget with Notes

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Objects	Comments	Object Subtotals	2027 Budget
534409 - Delivery			30,000
Total 53XXXX - Total 53 Expenses			216,630
54XXXX - Total 54 Expenses			
542203 - Cellular phone			7,000
	Notes (2026-5-8) Haley.Hicks@canyoncounty.id.gov: Increase due to cost increases for the mobile wifi units sent out to polling locations for ePollbooks		
543301 - Advertising			10,000
543305 - Postage			20,000
545501 - Meals			2,000
545502 - Mileage			2,000
545505 - Hotel			3,000
	Notes (2026-5-8) Haley.Hicks@canyoncounty.id.gov: - Rooms for annual elections conference.		
546610 - Education and training			3,200
	Notes (2026-5-7) Haley.Hicks@canyoncounty.id.gov: - Annual Elections conference \$175 per employee -CERA certification courses and annual membership for Election's Director and Clerk		
546635 - Subscriptions			228
	Notes (2026-5-7) Haley.Hicks@canyoncounty.id.gov: - Idaho Press Tribune - Calendly (utilized to schedule poll worker trainings and early voting availability)		
548211 - Poll workers			110,000
548400 - Miscellaneous			500
548401 - Employee appreciation			700
	Notes (2026-5-7) Haley.Hicks@canyoncounty.id.gov: - Increase of \$200 for implementation of appreciation pins for poll workers.		
Total 54XXXX - Total 54 Expenses			158,628
55XXXX - Total 55 Expenses			
551010 - Office supplies			1,000
554403 - Repair and maint supplies			7,500
	Notes (2026-5-7) Haley.Hicks@canyoncounty.id.gov: - Repair and maintenance of the voting equipment (RMA). Equipment must be sent to Hart Inc. for repairs and maintenance.		
554445 - Uniforms			1,000
554475 - Election supplies			40,000
554490 - Misc supplies			500

Base Entity Budget with Notes

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Objects	Comments	Object Subtotals	2027 Budget
554498 - Election ballots			68,600
	Notes (2026-5-7) Haley.Hicks@canyoncounty.id.gov: - K&H Printers absentee ballot mailing services for 2 elections -Ballot stock for both Duo ballot marking devices and Print on Demand hand marked ballots.		
Total 55XXXX - Total 55 Expenses			118,600
57XXXX - Total 57 Expenses			
577100 - Computer equipment			41,693
	Notes (2026-5-7) Haley.Hicks@canyoncounty.id.gov: - IT suggested replacement \$9,093 - Desktop scanners utilized to enter voter registrations and absentee requests 6 @ \$865= \$5190		
	Notes (2026-5-8) Haley.Hicks@canyoncounty.id.gov: Will be using the HAVA grant for this purchase. The ePollbooks are becoming outdated and are needing to be replaced. This will start the process and replace 26 of the 250 we currently have on hand.		
577121 - Office furniture			-
Total 57XXXX - Total 57 Expenses			41,693
68XXXX - Capital			
684221 - Computer/networks/software			-
Total 68XXXX - Capital			-
Total Expenses			866,699
Net Total			(839,289)