

Recorder 001-01-202-14

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
321101 - Beer	22,000.00	21,500.00	(500.00)
321102 - Wine	20,600.00	20,500.00	(100.00)
321103 - Liquor	20,650.00	20,650.00	-
321132 - Catering	6,500.00	6,400.00	(100.00)
341101 - Recorder's fees	889,000.00	1,000,000.00	111,000.00
341105 - Recorder imaging fees	30,000.00	39,000.00	9,000.00
341202 - Passports	180,000.00	259,000.00	79,000.00
341620 - Other misc charges and fees	19,000.00	22,000.00	3,000.00
Total Revenues	1,187,750.00	1,389,050.00	201,300.00
412030 - Regular employees	(431,205.92)	(429,985.92)	1,220.00
412035 - Overtime	-	(350.00)	(350.00)
413075 - Compensation program	(21,482.00)	-	21,482.00
421000 - Social security	(32,987.25)	(32,893.92)	93.33
422000 - Retirement	(53,253.93)	(53,103.26)	150.67
423101 - Health insurance	(137,105.77)	(137,151.00)	(45.23)
423102 - Dental	(6,913.68)	(9,292.68)	(2,379.00)
423104 - Disability	(1,589.83)	(1,653.04)	(63.20)
423105 - Life	(1,628.85)	(1,690.23)	(61.38)
424000 - Workers compensation	(1,724.82)	(1,724.82)	-
Total A Budget	(687,892.05)	(667,844.87)	20,047.19
522301 - Document shredding	(360.00)	(360.00)	-
533301 - Service contracts	(28,768.00)	(33,389.00)	(4,621.00)
533310 - Copiers contract	(1,550.00)	(1,550.00)	-
543305 - Postage	(18,900.00)	(18,900.00)	-
545502 - Mileage	(500.00)	(100.00)	400.00
548012 - Interpreter fees	(550.00)	(550.00)	-
551010 - Office supplies	(4,600.00)	(6,500.00)	(1,900.00)
577120 - Small office equipment	(4,489.00)	(2,423.00)	2,066.00
Total B Budget	(59,717.00)	(63,772.00)	(4,055.00)
Grand Total Expenses	(747,609.05)	(731,616.87)	15,992.19

Base Entity Budget with Notes

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Objects	Comments	Object Subtotals	2027 Budget
Revenues			
32XXXX - Total 32 Revenues			
321101 - Beer			21,500
321102 - Wine			20,500
321103 - Liquor			20,650
321132 - Catering			6,400
			69,050
34XXXX - Total 34 Revenues			
341101 - Recorder's fees			1,000,000
341105 - Recorder imaging fees			39,000
341202 - Passports			259,000
	Notes (2026-4-28) Emily.Howell@canyoncounty.id.gov: Included passport photo fees (\$25.00 per picture)		
341620 - Other misc charges and fees			22,000
			1,320,000
Total 34XXXX - Total 34 Revenues			
			1,389,050
Total Revenues			
Expenses			
41XXXX - Salaries			
412030 - Regular employees			429,986
412035 - Overtime			350
413075 - Compensation program			-
			430,336
42XXXX - Benefits			
421000 - Social security			32,894
422000 - Retirement			53,103
423101 - Health insurance			137,151
423102 - Dental			9,293
423104 - Disability			1,653
423105 - Life			1,690
424000 - Workers compensation			1,725
			237,509
52XXXX - Total 52 Expenses			
522301 - Document shredding			360
			360
Total 52XXXX - Total 52 Expenses			

Base Entity Budget with Notes

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Objects	Comments	Object Subtotals	2027 Budget
53XXXX - Total 53 Expenses			
533301 - Service contracts	Notes (2026-4-21) Emily.Howell@canyoncounty.id.gov: Break down of the Service Contract: DAIDA Service plan =\$1,822.81 Calendly Scheduling software- \$696.60 Helion Service Agreement = \$26,870 Helion's Recording Alert Program= \$4,000 Break down of Helion's Recording Alert Program: One time set up fee =\$1,500 Annual license and Support fee= \$2,500 Notes (2026-5-11) Emily.Howell@canyoncounty.id.gov: In December of 2025 an updated service contract with Helion was completed. Notes (2026-5-11) Emily.Howell@canyoncounty.id.gov: On 05/05/2026 I reached out to IT department via an helpdesk email in regards to the different service contracts (Helion, DAIDA and Calendly). Helion is our software provider within the office that we do daily functions, DAIDA is company that we have for maintenance on or one (1) of two (2) ScanPro machines. These machines allow us to view and make copies of documents that are stored on film. Calendly is the program we use to schedule passport appointments. Waiting on responds from IT department.		33,389
533310 - Copiers contract			1,550
Total 53XXXX - Total 53 Expenses			34,939
54XXXX - Total 54 Expenses			
543305 - Postage			18,900
545502 - Mileage			100
548012 - Interpreter fees			550
Total 54XXXX - Total 54 Expenses			19,550
55XXXX - Total 55 Expenses			
551010 - Office supplies	Notes (2026-4-28) Emily.Howell@canyoncounty.id.gov: This includes the cost of passport photo supplies such as photo paper and ink. But also the regular office supplies.		6,500
Total 55XXXX - Total 55 Expenses			6,500
57XXXX - Total 57 Expenses			
577120 - Small office equipment	Notes (2026-4-28) Emily.Howell@canyoncounty.id.gov: included purchases for (3) three Replacement scanners at \$263.00; (4) four replacement Dymo printers at \$198.54; (3) plat binder at \$280		2,423
Total 57XXXX - Total 57 Expenses			2,423
Total Expenses			731,617
Net Total			657,433