

CANYON COUNTY PARKS, CULTURAL & NATURAL RESOURCES

REVENUES

Parks department-generated “revenues” fall into two main categories: *park user fees* and *reimbursement of grant funds* for grant-supported recreational improvements, historic preservation efforts, and other projects that benefit the citizens and visitors of Canyon County.

Sustained population growth in the Treasure Valley has led to increased outdoor recreation in our region. This is both a challenge and an opportunity for our department and other recreational providers: it has led to increased pressure on recreational sites and correspondingly higher maintenance costs, but it has also increased revenue potential.

Increased recreational demand also increases funding potential for recreational grant programs, which are funded in part by recreational vehicle registration and permitting fees, as well as gasoline consumption. The Idaho State Parks Recreational Grant Fund is of particular interest to our department, especially the Waterways Improvement Fund, Recreational Vehicle Fund, and OHV Fund. Our department continually works to defray the costs of recreational improvements and future facility development by securing grants whenever possible.

333135 HISTORIC PRESERVATION FUND

\$10,000 SHPO National Register of Historic Places nomination for Nampa Farmstead; Reimbursement Grant Award

Parks has been awarded a reimbursement grant in the amount of \$10,000 to prepare a nomination of a local farmstead to the National Register of Historic Places. The Nampa site includes homes from multiple generations, a barn, and other outbuildings that directly illustrate Canyon County’s agricultural history. The nomination will help to meet goals set forth by the Canyon County Historic Preservation Plan. This grant is funded by the Idaho State Historic Preservation Office (SHPO) and awards from the County’s Historic Preservation grant program are used to meet the 50% match requirement of these grants, effectively doubling efforts of taxpayer monies. \$10,000 will be budgeted in FY27 Miscellaneous Professional Services to hire a professional to complete this work, and \$10,000 is budgeted as anticipated reimbursement (revenue budget line 333135), effectively null balancing the financial costs.

\$12,000 Preservation Idaho Historic Properties Mitigation Bank (HPMB) for Guffey Bridge Engineering Report; reimbursement grant - no match required

Parks has made application to Preservation Idaho’s Historic Properties Mitigation Bank for \$12,000 in reimbursable grant money to hire professional bridge engineers to complete an inspection of the Guffey Bridge. The resulting report would identify any structural concerns and outline future plans and costs for maintenance or replacement of the timber pedestrian walkway. No match is required for this grant; 12,000 will be budgeted in FY27 Miscellaneous Professional Services to hire a professional to complete the work, and \$12000 is budgeted as anticipated reimbursement (revenue budget line 333135), effectively null balancing the financial costs.

Awards have not yet been announced.

Total: \$22,000

Grant Award Success:

From FY19 to date, Parks has received **\$1,205,684.42** in grant award funding for projects; with an additional **\$12,000** if a Preservation Idaho grant application for the Guffey Bridge Engineering Report is awarded.

- FY26 total grant awards received by Parks C&NR:
 - State Historic Preservation Office (SHPO) **\$10,000** reimbursement grant awarded to prepare a nomination of a local farmstead to the National Register of Historic Places.
 - Celebration Park Boater Improvements Phase II at Celebration Park, Barb **\$265,540**
 - Preservation Idaho – Historic Properties Mitigation Bank **\$12,000** reimbursement grant to inspect & assess Guffey Bridge – **pending imminent award notification.**

- FY26 total Canyon County Historic Preservation grants awarded by Canyon County and managed and tracked by Parks C&NR: **\$74,250**

333166 Capital Grants

None

341616 Park User Fees

History by Fiscal Year

FY18	\$4,228
FY19	\$4,424
FY20	\$4,183
FY21	\$6,022
FY22	\$7,571
FY23	\$8,615
FY24	\$7,558
FY25	\$9,868*

FY26 to date \$3,017 of \$4000 (budgeted lower due to boater improvement construction impact on usage)

FY27	\$7,000
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*Includes **\$7,386 in Day Use and Camping Fees** and **\$2,300 from Canoe Science Camp Revenue** (previously deposited in other revenue lines).

To date (as of 5/5/26), we have received \$3,017 in park user fees. Revenues in FY25 include \$2,300 in revenue from Canoe Science Camp kids (previously deposited in other revenue lines), and the remaining \$7,386 for Celebration Park Day Use and Camping. Decreases in FY24 and FY25 Day Use and Camping fees are likely due to prolonged construction projects including the improved atlatl decking, and boat ramp and docks at Celebration Park. We anticipate construction of Celebration Park Boater Improvements Phase 2 Barb to have a continued impact on user fees for FY27 and therefore are budgeting \$7,000 in anticipated revenue projection. After completion of the Boater Improvement capital projects, we expect these revenues to increase with the new improved facilities.

Total: \$7,000

Total Revenues: \$29,000

“A” Budget

412030 Regular Employees

8 F/T Director
Assistant Director
Historic Preservation Officer
Outdoor Recreation Planner
Park Supervisor
Education Programs Manager
Visitor Services Specialist
Maintenance Technician

412035 Overtime

\$5,000

Parks is still within the first year of using Overtime pay instead of Comp Time for unscheduled and unanticipated events, staffing issues, and emergencies. Parks is just now entering the busy season and will need a full fiscal year to determine if future changes will be needed to this budget line. For this reason, Parks is maintaining the request of \$5,000 in overtime for FY27.

413050 Part-Time

\$232,000

Part time staff operate the myriad of educational programs provided by Canyon County Parks in addition to providing staff coverage of the Visitor Center and Museum, general operations, and day-to-day maintenance and upkeep of Celebration Park.

Part-time staff ranges from 8-15 personnel annually and can fluctuate due to attrition, program schedules and volume of demand.

413060 Temporary

\$17,280

4 Temporary Full-Time Canoe Science Camp employees for 6 weeks in June and July

OF NOTE: FY 2026 accomplishments, capital projects work and grant award success were performed while the Department experienced long periods of two full-time position vacancies (out of eight total) due to staff leaving for higher-paying opportunities elsewhere (Outdoor Recreation Planner - 5-month vacancy, Maintenance Technician – 5-month vacancy as of May 2026). Departmental goals and objectives were re-prioritized and addressed as staff resources became available.

We hope to assist and support the County with future efforts to implement a merit-based system to attract and retain employees, which would address an area our department has had to grapple with.

“B” Budget

521120 Misc Professional Services

\$10,000 – SHPO National Register of Historic Places nomination for Nampa Farmstead; reimbursement grant

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12,000 – Preservation Idaho Historic Properties Mitigation Bank (HPMB) for Guffey Bridge Engineering Report; reimbursement grant

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\$2,000 – Carryover of Verbena Ranch Mitigation Money to perform 20 Rural Agricultural Properties survey

- \$8,000 was paid to the County (Agreement 25-180) in FY26 to hire a professional to perform the work.
- Canyon County has contracted with TAG (Agreement 26-006) for the \$8,000 in services.
- \$6,000 will be expended in FY26; the remaining \$2,000 will need to be expended in FY27
- There are no direct expenses to the County; County employees oversee the project and verify the work performed by the consultant under contract.

\$20,000 - Crossroads Museum Permanent Exhibit Design

Requesting \$20,000.00 for design services for the Crossroads Museum to create a professional, cohesive, and informative signage system design within the museum for educating the public. The scope of services for this project will include initial layouts, development of 16 panel layouts, development of a timeline (a historical visual layout along wall spaces), revisions, general coordination/file prep and assistance to County when a future fabricator is solicited (fabrication not funded as part of this project). This is taking another significant step toward the eventual opening of exhibits at the Crossroads Museum to the public with regular hours of operation.

\$15,000 – Lake Lowell Waterways Improvement Fund grant application Site Design and Budget Estimate for Jan 2028 grant application

In partnership through our MOU with the Deer Flat National Wildlife Refuge, develop a site plan design for boating improvements at the Lake Lowell Recreational Area in anticipation of submitting a grant request to the Idaho State Parks Waterways Improvement Fund for much-needed boater access improvements and enhanced boater parking at that location. The \$15,000 project budget to solicit a design and engineering firm with proven experience in preparing designs and cost estimates of public boating facilities, which is necessary in making successful grant applications. If grant award is successful, the site plan budget expense would count as match funds for an awarded grant.

****See Next Page****

Summary

While the FY27 Miscellaneous Professional Services budget request of \$59,000 appears to increase by \$49,000 from FY26 request of \$10,000, \$24,000 of this has either already been given to the County or will be reimbursed upon grant project completion (\$2,000 was given to the County in FY26 for the Verbena Ranch Mitigation Project, and \$10,000 and \$12,000 will be reimbursements for grants). In addition, the \$10,000 in FY26 was a reimbursement grant and those funds will be returned when that grant is finished and closed out.

FY26 Request was a null balance to taxpayers (\$10,000 spent and \$10,000 will be returned).

FY27 Request of \$59,000 will have \$24,000 null balanced to taxpayers, and only \$35,000 in new tax expenses are being requested. Furthermore, if awarded the \$15,000 for site design and budget estimate for Waterways Improvement Fund 2028 grant application for Lake Lowell Improvements, this funding will count towards the required grant match for the project, further reducing the FY27 cost to taxpayers by another \$15,000.

52 Total: \$59,000

Parks Cultural & Natural Resources FY27 Budget
 521120 Miscellaneous Professional Services

FY	Project	Expense	Reimbursement	Cost to Taxpayers
FY2026	SHPO Grant	\$10,000	\$10,000	\$0
Total FY26 Cost to Taxpayers				\$0

FY	Project	Expense	Reimbursement	Cost to Taxpayers
FY2027	SHPO Grant	\$10,000	\$10,000	\$0
	Preservation Idaho Grant	\$12,000	\$12,000	\$0
	Mitigation Money	\$2,000	\$2,000	\$0
	Waterways Improvement Fund Site Design and Budget Estimate for Jan 2028 grant application	\$15,000	<i>*Can count as future grant match if awarded.</i>	<i>*\$15,000</i>
	Museum Exhibit Design	\$20,000		\$20,000
Totals			FY27 Cost to Taxpayers	\$35,000

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531102 Irrigation

Annual Request of \$1,000 to cover irrigation costs at Lake Lowell.
\$1,000

531103 Idaho Power

FY26 Requested Amount \$24,000

FY27 Additional Request \$4,000 for Museum A/C unit

- Idaho Power will institute an overall base rate increase of 5% in the coming year
- Unpredictable rates and weather cause variation in utilities
- Locations: Lake Lowell Office, Lake Lowell Shop, Celebration Park Visitor Center, Celebration Park Crossroads Museum, Celebration Park Camp Host, Gun Range
- FY27 Increase of \$4,000 for addition of Museum A/C

Total: \$28,000 – pending AC unit addition

532201 Garbage Pickup

FY27 Request \$11,000

Republic Services

- Lake Lowell Park - weekly dumping (seasonally 1-3 dumpster rentals)
 - Increased servicing of dumpsters at Lake Lowell 2x/week needed to maintain cleanliness due to increased park usage
 - FY24 change in servicing:
 - Removal of trash cans at Lake Lowell Park and LDRA and addition of dumpsters in these locations instead has proven to decrease overflowing trash cans and reduced staff hours on collecting trash from individual cans and taking to Landfill
- Ward Memorial Park - as needed
- Martin Landing - 1 dumpster rental (weekly service)

J&M Sanitation at Celebration Park

- Dumpster located on Private Property with Agreement that operates on a yearly MOU with Vastine Family.
- 25-yard roll-off dumpster rental year-round - dumped as needed, initiated by staff phone call to J&M

Changes in number of dumpsters and locations based on seasonal usage and user needs

Total: \$11,000

532210 Gun Range

683340 - See Other Improvements Line

533301 Services Contracts

- \$600 - ESRI - GIS mapping license
- \$200 - Canva for publication production (\$15/month)
- \$600 - Cloud based museum inventory software
- \$450 - Staff Scheduling software (used 9 months of the year)

Total: \$1,800

533310 Copiers Contract

Total: \$2,000

533318 Signs

- Existing sign replacements due to normal wear and tear (damaged, faded, out of date, etc.)
- New and additional signage needs

Total: \$4,000

53 Total: \$47,800

542201 Telephone

CenturyLink Service for Alarm systems at Lake Lowell and Celebration Park buildings

- FY26 averages (Jan-Apr) \$115 per site (x2) each month (x12) = \$2,700

Total: \$3,000

542203 Cellular Phone

Cellphones, Tablets, Data, Emergency Satellite phones

- \$4,200 - CC Devices
- \$1,300 - Emergency Satellite Phones
- \$250 – Samsung Tablet

Total: \$5,750

543305 Postage

Bulk Mail Account for Crossroads Magazine mailing and regular departmental mail

Total: \$2,500

545505 Hotel

Total: \$2,500

- Idaho Recreation and Park Association Annual Conference
- Pacific Northwest Resource Management School – weeklong

546610 Education and Training

Workshops, conferences, certifications, training, Educational Books, CPR and 1st Aid
FY27 -

- STEPS (Standards and Excellence Program for History Organizations) from AASLH
<https://aaslh.org/professional-development/steps/>
- Idaho Recreation and Park Association Annual Conference
- NAI Certified Interpretive Guide Workshop
- Pacific Northwest Resource Management School. The goal of the Pacific Northwest Resource Management School is to teach an understanding of stewardship for developed lands, facilities, and natural resources; managing budgets and communicating funding needs; and scheduling, supervising and mentoring employees.

Total: \$5,000

546620 Association Dues

*Idaho Archaeology Society, American Rock Art Association, Idaho State Historical Society, local historical societies in Canyon County, Idaho Association of Museums, American Alliance of Museums, Western Museum Association, Idaho Recreation and Park Association, National Recreation and Park Association, National Association for Interpretation, Idaho Environmental Education Association, National American Association for Environmental Education, Society of Outdoor Recreation Planners

Total: \$1,500

546651 Exhibits

Standard Museum Supplies: archival boxes, plastic bags, and other relevant materials for caring for the collections at Celebration Park

Total: \$2,000

548012 Interpreting

Total: \$500

- The ADA mandates effective communication for individuals with disabilities, including those who use sign language.
- Interpreters are considered an auxiliary aid or service to ensure effective communication in state programs, services, and activities.
- In Idaho, the ADA requires event organizers to provide sign language interpreters for individuals with hearing impairments when necessary for effective communication. This is often done upon request.
- Event organizers should provide reasonable accommodations, which may include sign language interpreters, to facilitate effective communication.
- Sign language interpreters in Idaho need a valid license from the Idaho Division of Occupational and Professional Licenses (IDOPL) to interpret in the state, with a few exceptions.



548401 Employee Appreciation

Total: \$300

54 Total: \$23,050

551010 Office Supplies

Total: \$2,500

552230 Fieldtrip / Programs Materials

*Supplies: darts, fletching materials, water quality testing supplies, flag-football belts, first aid kits, whistles, canoe camp supplies etc.

Total: \$2,000

554401 Building Supplies and Materials

\$5,000 – Base request for general Park Buildings Supplies and Materials fixes and repairs

\$4,000 - New Trash Receptacles at Celebration Park

The existing trashcans and lids at Celebration Park have experienced frequent and repeated damage throughout the years due to their thin gauge and weight; experiencing severe denting due to frequent wind gusts of the area, and destruction caused by humans, intentional and unintentional. Furthermore, the existing flat lid design is difficult for people with ability issues to operate, and they frequently get left off of the cans, exposing the garbage to winds and wildlife. The frequent damage/replacements of the cans have been tracked over the last 3 years, and repeated replacement of the same inexpensive, thin cans do not justify the cost/benefits of continuing this practice in the long-term. The common-place visual image of dented misshapen cans and uncovered lids also detract from the public experience of our signature park.

In late 2025, 4 heavy-gauge trash receptacles with dome-top lids were purchased and installed at Celebration Park as a pilot project to determine if the heavier gauge and new lid styles would stand up to the wind, wildlife and public use issues mentioned above, and they have proved their worth. We are increasing this line by \$4,000 to purchase and replace trash receptacles with upgraded units and new dome-top lids. This will be the first of a 3-year phased park facility improvement to address the remaining trash receptacles at the park.

\$3,000 - 2 New Wickiups

*See next page

Celebration Park has always had a Wickiup at the Park for educational programs as an example of the type of temporary shelter that Native Americans used for thousands of years in southwestern Idaho. The current Wickiup is located in a parking island in the main parking lot. Since the addition of the Crossroads Museum, the flow between programs switch in a manner that the current Wickiup is not on a program path, and students miss out on this educational opportunity to see an indigenous house structure.

Parks Staff plan to add two different styles of Wickiups (domed and A-frame) outside the Crossroads Museum to ensure the Wickiups can return to being an integral part of the educational programming we offer. This new location would also provide a safer space for visitors to enjoy the Wickups, rather than hanging out in a parking lot.

Total: \$12,000



Children enjoying the existing Wickiup in the main parking lot island.





A-frame style of Wickiup



Conical Wickiup Style

554403 Repair and Maintenance Supplies

Aging facilities, systems and unpredictable events. Tractors, lawn mowers, compressor repairs, deck repairs, sign replacement, vandalism repair, etc.

- base request \$15,000

Total: \$15,000

554405 Security Systems

The Parks department worked with the Sheriff's Office Emergency Response team to select two-way radios to increase efficiencies in communications, safety, and response time during fieldtrips, and events. Primarily used at Celebration Park and Lake Lowell.

- \$1,800 would cover the cost to replace two radios if needed.
- Parks currently has 16 radios and two large charging banks.

Total: \$1,800

554440 Small Tools

\$1,000 - standard base request

Total: \$1,000

554445 Uniforms

Clothing to identify staff as Parks employees when on-duty at Celebration Park or other official programs and events

Total: \$2,500

55 Total: \$36,800

577100 Computer Equipment

Total: \$2,000

57 Total: \$2,000

Excluding Capital Improvements ('C' Budget), the Parks "B" budget request increases by \$26,950 for FY27 (accounting for requests that will include reimbursement of expenditures from grant awards as noted in the Miscellaneous Professional Services budget line).

Several of the increases in requests are one-time expenditures to execute specifically designated projects (as noted in individual budget lines).

“C” Budget – Capital Improvements

681110 Purchase of Land

In FY26, we budgeted \$400,000 to take advantage of an opportunity to acquire property of strategic importance to our department and significant recreational value in line with our mission. Due to the nature of this acquisition and the number of parties involved, the transaction may not be finalized before the end of FY26. Therefore, we are requesting to roll over the \$400,000 that has already been allocated to this project into our FY27 budget, to ensure that the property acquisition can be completed seamlessly. This is a unique opportunity to acquire property that will secure recreational access to public lands, preserve cultural and natural resources, and forward the mission of Canyon County Parks.

Total: \$400,000

682270 Capital Construction Contracts

WIF Grant Phase 2, Barb (Celebration Park Boater Improvement):

*See final two pages

Parks was awarded a \$265,540 grant award from the Idaho Department of Parks and Recreation (IDPR) Waterways Improvements Fund (WIF) for Phase II Celebration Park Boater Improvements to improve the motorized boating facility, including redesign and construction of an armored barb to protect the Phase I boat ramp and dock improvements and prevent river scour and erosion. We anticipate constructing these improvements during the summer/fall of 2026, taking advantage of historical low-water levels at the site. We are proposing a rollover of \$150,000 from FY26 budget to the FY27 budget to cover any remaining project expenses through completion.

Total: \$150,000

683270 Capital Improvements Contracts

Crossroads Museum A/C Unit

Request \$85,000.00 in capital funding for purchase and installation of an air conditioning unit for the Crossroads Museum at Celebration Park. When originally constructed in 2012, the museum was not outfitted with a traditional air conditioning unit, but instead a system which automatically opened/closed windows, relying on outside temperature fluctuations to vent or warm the building. In 2023, an upper mezzanine was constructed to house both a new library for collections and staff workstations for 4 employees. The existing air venting system has proven problematic through the years, with wide temperature fluctuations affecting the ability of staff to utilize the workstations, and detrimental to the purpose of the museum – to house collections and exhibits of unique, in some cases historic organic materials which are vulnerable to an uncontrolled interior climate. Staff have tracked interior temperatures in the mezzanine for over a year and found during the months of May through September average interior temperatures during work hours ranging from 85-95 degrees Fahrenheit; with opening/closing windows and running fans having no effect on the temperatures.

A central air conditioning unit for the building will resolve these critical issues in the Crossroads Museum. Immediate benefits will include improving the learning environment for the student programs held inside of the museum, staff utilization and productivity at the 4 workstations, and the preservation and integrity of existing and future museum collections and exhibits as we continue to prepare the museum for its eventual opening to the public with regular hours of operation.

Total: \$85,000

683340 Other Improvements

Gun Range Improvements:

Per directive from the BOCC, Parks worked with gun range experts and consultants to develop a site-specific plan to improve safety and user experience at the County Gun Range. In conjunction with this effort, the Range Advisory Board was reconvened and revitalized, with new members including several local gun range experts. The Range was not designed or constructed to current safety standards for weapons ranges; its current state poses a number of concerns for County staff and visitors. The design and phased plan were finalized before the end of FY24, expanding to include development of a new County Sheriff's Office Training Complex adjacent to the recreational shooting range.

Canyon County has invested in significant improvements to the Gun Range in recent years. In 2020, crews installed a new boundary fence with gate access. In 2021, the berm height was increased for safer shooting. In October and November of 2023, barriers were installed at the head of each of the 12 lanes to restrict down range vehicle access and increase user safety. General grading of the new Sheriff's Office Training Complex area commenced in late 2024 and new perimeter fencing was installed in FY25.

FY2026 improvements included grading and shaping 10 new lanes starting from the west end with new NRA-approved 8-ft high concrete block sidewalls to increase user safety, and electrical upgrades to support installation of an automatic-locking gate so the site can be secured when needed as outlined in the multi-year phased plan. We are requesting \$150,000 in the FY27 budget to continue implementing foundational improvements to the range layout and infrastructure to bring it up to an acceptable standard. These baseline improvements include but are not limited to: grading and shaping additional new lanes continuing eastward with NRA-approved 8-ft high concrete block sidewalls to increase user safety, installation of an automatic-locking gate so the site can be secured when needed, and permitting for a replacement outdoor vault toilet facility as outlined in the multi-year phased plan.

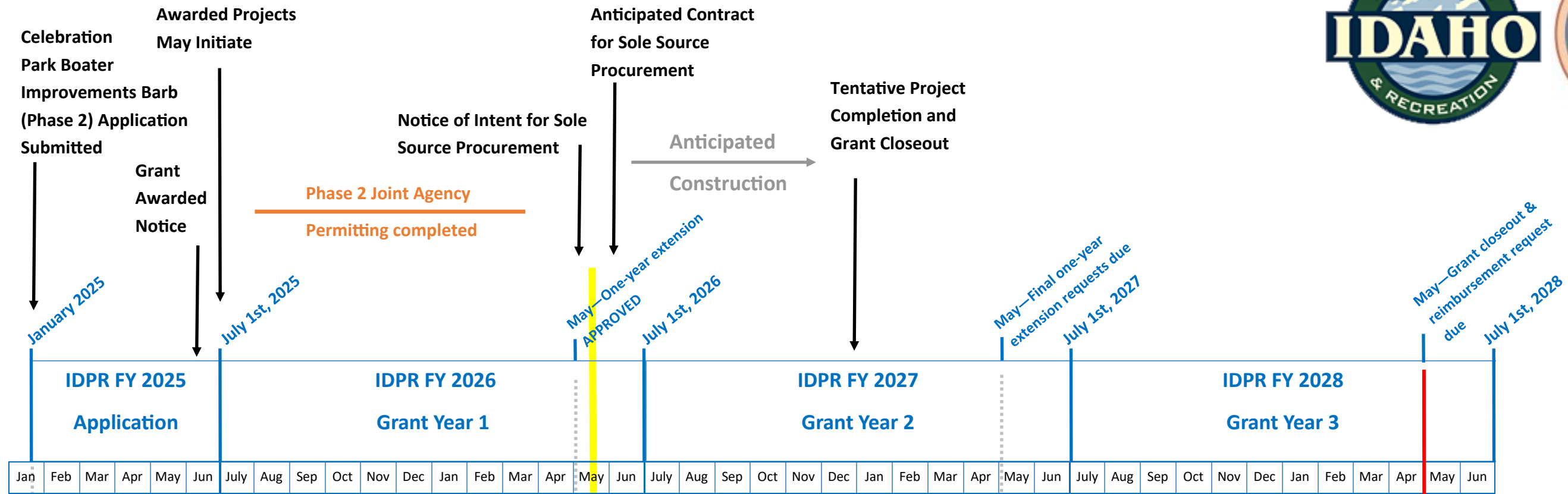
Total: \$150,000

68 Total: \$785,000

FY26 "C" Budget was \$1,305,000

Non-Personnel Total: \$953,650

CELEBRATION PARK BOATER IMPROVEMENTS, PHASE 2 BARB, IDPR WIF Grant project



FY26 Budget Request:
\$275,000; anticipated
\$265,000 in reimbursement

We are here

FY27 Budget Request: \$150,000 rollover; as a failsafe in case project extends into FY27



Canyon County Fiscal Year Timeline

CELEBRATION PARK BOATER IMPROVEMENTS, PHASE 2 BARB, IDPR WIF Grant project

FY26 Project Cost \$275,000
 IDPR Anticipated Reimbursement - \$265,540

