

Parks, Cultural and Natural Resources

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
333135 - Historic preservation fund	10,000.00	22,000.00	12,000.00
333166 - Capital grants	593,680.00	-	(593,680.00)
341616 - Park user fees	4,000.00	7,000.00	3,000.00
Total Revenue	607,680.00	29,000.00	(578,680.00)
412030 - Regular employees	(525,742.26)	(520,576.38)	(5,165.88)
412035 - Overtime	(5,000.00)	(5,000.00)	-
413050 - Part-time	(250,000.00)	(232,000.00)	(18,000.00)
413060 - Temporary	(17,280.00)	(17,280.00)	-
413075 - Compensation program	(18,400.00)	-	(18,400.00)
421000 - Social security	(40,219.28)	(39,824.09)	(395.19)
422000 - Retirement	(64,929.17)	(64,291.18)	(637.99)
423101 - Health insurance	(117,600.00)	(117,600.00)	.00
423102 - Dental	(5,929.85)	(7,968.00)	2,038.15
423104 - Disability	(1,724.93)	(1,724.93)	-
423105 - Life	(1,546.88)	(1,546.88)	-
424000 - Workers compensation	(28,390.08)	(28,390.08)	-
Total A Budget	(1,076,762.45)	(1,036,201.55)	(40,560.90)
521120 - Misc professional services	(10,000.00)	(59,000.00)	49,000.00
531102 - Irrigation	(1,000.00)	(1,000.00)	-
531103 - Idaho power	(24,000.00)	(28,000.00)	4,000.00
532201 - Garbage pickup	(11,000.00)	(11,000.00)	-
533301 - Service contracts	(8,300.00)	(1,800.00)	(6,500.00)
533310 - Copiers contract	(2,000.00)	(2,000.00)	-
533318 - Signs	-	(4,000.00)	4,000.00
542201 - Telephone	(3,000.00)	(3,000.00)	-
542203 - Cellular phone	(7,000.00)	(5,750.00)	(1,250.00)
543305 - Postage	(2,500.00)	(2,500.00)	-
545505 - Hotel	(2,000.00)	(2,500.00)	500.00
546610 - Education and training	(4,500.00)	(5,000.00)	500.00
546620 - Association dues	(1,500.00)	(1,500.00)	-
546651 - Exhibits	(11,000.00)	(2,000.00)	(9,000.00)
548012 - Interpreter fees	(500.00)	(500.00)	-
548401 - Employee appreciation	(300.00)	(300.00)	-
551010 - Office supplies	(2,500.00)	(2,500.00)	-
552230 - Fieldtrip/programs materials	(2,000.00)	(2,000.00)	-
554401 - Building supplies and materials	(5,000.00)	(12,000.00)	7,000.00
554403 - Repair and maint supplies	(15,000.00)	(15,000.00)	-
554405 - Security systems	(3,000.00)	(1,800.00)	(1,200.00)
554440 - Small tools	(1,000.00)	(1,000.00)	-
554445 - Uniforms	(2,500.00)	(2,500.00)	-
577100 - Computer equipment	(2,000.00)	(2,000.00)	-
Total 5XXXXX	(121,600.00)	(168,650.00)	47,050.00
681110 - Purchase of land	(400,000.00)	(400,000.00)	-
682270 - Capital construction contracts	(275,000.00)	(150,000.00)	(125,000.00)
683270 - Capital improvements contracts	(480,000.00)	-	(480,000.00)
683340 - Other improvements	(150,000.00)	(150,000.00)	-
Total 6XXXXX	(1,305,000.00)	(700,000.00)	(605,000.00)
Total Expenses	(2,503,362.45)	(1,904,851.55)	(598,510.90)

Base Entity Budget with Notes

108-52-312-52 - Parks, Cultural and Natural Resources

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
33XXXX - Total 33 Revenues			
333135 - Historic preservation fund	<p>Notes (2026-5-11) Nichole.Schwend@canyoncounty.id.gov: 333135 Revenue - Historic Preservation Grants</p> <p>\$10,000 SHPO National Register of Historic Places nomination for Nampa Farmstead; Reimbursement Grant Award</p> <p>Parks has been awarded a reimbursement grant in the amount of \$10,000 to prepare a nomination of a local farmstead to the National Register of Historic Places. The Nampa site includes homes from multiple generations, a barn, and other outbuildings that directly illustrate Canyon County's agricultural history. The nomination will help to meet goals set forth by the Canyon County Historic Preservation Plan. This grant is funded by the Idaho State Historic Preservation Office (SHPO) and awards from the County's Historic Preservation grant program are used to meet the 50% match requirement of these grants, effectively doubling efforts of taxpayer monies. \$10,000 will be budgeted in FY27 Miscellaneous Professional Services to hire a professional to complete this work, and \$10,000 is budgeted as anticipated reimbursement (revenue budget line 333135), effectively null balancing the financial costs.</p> <p>\$12,000 Preservation Idaho Historic Properties Mitigation Bank (HPMB) for Guffey Bridge Engineering Report; reimbursement grant - no match required</p> <p>Parks has made application to Preservation Idaho's Historic Properties Mitigation Bank for \$12,000 in reimbursable grant money to hire professional bridge engineers to complete an inspection of the Guffey Bridge. The resulting report would identify any structural concerns and outline future plans and costs for maintenance or replacement of the timber pedestrian walkway. No match is required for this grant; 12,000 will be budgeted in FY27 Miscellaneous Professional Services to hire a professional to complete the work, and \$12000 is budgeted as anticipated reimbursement (revenue budget line 333135), effectively null balancing the financial costs. Awards have not yet been announced.</p> <p>Grant Award Success: From FY19 to date, Parks has received \$1,205,684.42 in grant award funding for projects; with an additional \$12,000 if a Preservation Idaho grant application for the Guffey Bridge Engineering Report is awarded.</p>	22,000	
	FY26 total grant awards received by Parks C&NR:		
	*State Historic Preservation Office (SHPO) \$10,000 reimbursement grant awarded to prepare a nomination		

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of a local farmstead to the National Register of Historic Places.

*Celebration Park Boater Improvements Phase II at Celebration Park, Barb \$265,540

*Preservation Idaho – Historic Properties Mitigation Bank \$12,000 reimbursement grant to inspect & assess Guffey Bridge – pending imminent award notification.

FY26 total Canyon County Historic Preservation grants awarded by Canyon County and managed and tracked by Parks C&NR: \$74,250

333166 - Capital grants	-
Total 33XXXX - Total 33 Revenues	22,000
34XXXX - Total 34 Revenues	

341616 - Park user fees	7,000
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Notes (2026-5-11)
 Nichole.Schwend@canyoncounty.id.gov: 341616
 Revenues - Park User Fees

Celebration Park User Fees (Day Use and Camping)
 FY23 \$8,615
 FY24 \$7,558
 FY25 \$9,686*
 FY26 to date (4-25-26) \$3,017
 FY27 \$7,000

*Includes \$7,386 in Day Use and Camping Fees and \$2,300 from Canoe Science Camp Revenue (previously deposited in other revenue lines).

To date (as of 5/5/26), we have received \$3,017 in park user fees. Revenues in FY25 include \$2,300 in revenue from Canoe Science Camp kids (previously deposited in other revenue lines), and the remaining \$7,386 for Celebration Park Day Use and Camping. Decreases in FY24 and FY25 Day Use and Camping fees are likely due to prolonged construction projects including the improved atlatl decking, and boat ramp and docks at Celebration Park. We anticipate construction of Celebration Park Boater Improvements Phase 2 Barb to have a continued impact on user fees for FY27 and therefore are budgeting \$7,000 in anticipated revenue projection. After completion of the Boater Improvement capital projects, we expect these revenues to increase with the new improved facilities.

Total 34XXXX - Total 34 Revenues	7,000
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Total Revenues	29,000
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Expenses	
41XXXX - Salaries	
412030 - Regular employees	520,576

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Objects	Comments	Object Subtotals	2027 Budget
412035 - Overtime	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 412035 Overtime</p> <p>Parks is still within the first year of using Overtime pay instead of Comp Time for unscheduled and unanticipated events, staffing issues, and emergencies. Parks is just now entering the busy season and will need a full fiscal year to determine if future changes will be needed to this budget line. For this reason, Parks is maintaining the request of \$5,000 in overtime for FY27.</p>		5,000
413050 - Part-time	<p>Notes (2026-5-11) Nichole.Schwend@canyoncounty.id.gov: 413050 Part-Time Staff</p> <p>Part time staff operate the myriad of educational programs provided by Canyon County Parks in addition to providing staff coverage of the Visitor Center and Museum, general operations, and day-to-day maintenance and upkeep of Celebration Park.</p> <p>Part-time staff ranges from 8-15 personnel annually and can fluctuate due to attrition, program schedules and volume of demand.</p>		232,000
413060 - Temporary	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 413060 Temporary Staff</p> <p>4 Temporary Full-Time Canoe Science Camp employees for 6 weeks in June and July</p>		17,280
413075 - Compensation program			-
Total 41XXXX - Salaries			774,856
42XXXX - Benefits			
421000 - Social security			39,824
422000 - Retirement			64,291
423101 - Health insurance			117,600
423102 - Dental			7,968
423104 - Disability			1,725
423105 - Life			1,547
424000 - Workers compensation			28,390
Total 42XXXX - Benefits			261,345
52XXXX - Total 52 Expenses			
521120 - Misc professional services	<p>Notes (2026-5-8) Nichole.Schwend@canyoncounty.id.gov: 521120 Miscellaneous Professional Services</p> <p>\$10,000 – SHPO National Register of Historic Places nomination for Nampa Farmstead; reimbursement grant</p>		59,000

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Parks has been awarded a reimbursement grant in the amount of \$10,000 to prepare a nomination of a local farmstead to the National Register of Historic Places. The Nampa site includes homes from multiple generations, a barn, and other outbuildings that directly illustrate Canyon County's agricultural history. The nomination will help to meet goals set forth by the Canyon County Historic Preservation Plan. This grant is funded by the Idaho State Historic Preservation Office (SHPO) and awards from the County's Historic Preservation grant program are used to meet the 50% match requirement of these grants, effectively doubling efforts of taxpayer monies. \$10,000 will be budgeted in FY27 Miscellaneous Professional Services to hire a professional to complete this work, and \$10,000 is budgeted as anticipated reimbursement (revenue budget line 333135), effectively null balancing the financial costs.

12,000 – Preservation Idaho Historic Properties Mitigation Bank (HPMB) for Guffey Bridge Engineering Report; reimbursement grant
Parks has made application to Preservation Idaho's Historic Properties Mitigation Bank for \$12,000 in reimbursable grant money to hire professional bridge engineers to complete an inspection of the Guffey Bridge. The resulting report would identify any structural concerns and outline future plans and costs for maintenance or replacement of the timber pedestrian walkway. No match is required for this grant; 12,000 will be budgeted in FY27 Miscellaneous Professional Services to hire a professional to complete the work, and \$12000 is budgeted as anticipated reimbursement (revenue budget line 333135), effectively null balancing the financial costs. Awards have not yet been announced.

\$2,000 – Carryover of Verbena Ranch Mitigation Money to perform 20 Rural Agricultural Properties survey
*\$8,000 was paid to the County (Agreement 25-180) in FY26 to hire a professional to perform the work.
*Canyon County has contracted with TAG (Agreement 26-006) for the \$8,000 in services.
*\$6,000 will be expended in FY26; the remaining \$2,000 will need to be expended in FY27
*There are no direct expenses to the County; County employees oversee the project and verify the work performed by the consultant under contract.

\$20,000 - Crossroads Museum Permanent Exhibit Design
Requesting \$20,000.00 for design services for the Crossroads Museum to create a professional, cohesive, and informative signage system design within the museum for educating the public. The scope of services for this project will include initial layouts, development of 16 panel layouts, development of a timeline (a historical visual layout along wall spaces), revisions, general coordination/file prep and assistance to County when a future fabricator is solicited (fabrication not funded as part of this project). This is taking another significant step toward the eventual opening of exhibits at the Crossroads Museum to the public with regular hours of

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operation.

\$15,000 – Lake Lowell Waterways Improvement Fund grant application Site Design and Budget Estimate for Jan 2028 grant application

In partnership through our MOU with the Deer Flat National Wildlife Refuge, develop a site plan design for boating improvements at the Lake Lowell Recreational Area in anticipation of submitting a grant request to the Idaho State Parks Waterways Improvement Fund for much-needed boater access improvements and enhanced boater parking at that location. \$15,000 project budget to solicit a design and engineering firm with proven experience in preparing designs and cost estimates of public boating facilities, which is necessary in making successful grant applications. If grant award is successful, the site plan budget expense would count as match funds for an awarded grant.

See Attachment

\$49,000 from FY26 request of \$10,0000, \$24,000 of this has either already been given to the County or will be reimbursed upon grant project completion (\$2,000 was given to the County in FY26 for the Verbena Ranch Mitigation Project, and \$10,000 and \$12,000 will be reimbursements for grants). In addition, the \$10,000 in FY26 was a reimbursement grant and those funds will be returned when that grant is finished and closed out.

FY26 Request was a null balance to taxpayers (\$10,000 spent and \$10,000 will be returned).

FY27 Request of \$59,000 will have \$24,000 null balanced to taxpayers, and only \$35,000 in new tax expenses are being requested. Furthermore, if awarded the \$15,000 for site design and budget estimate for Waterways Improvement Fund 2028 grant application for Lake Lowell Improvements, this funding will count towards the required grant match for the project, further reducing the FY27 cost to taxpayers by another \$15,000.

Total 52XXXX - Total 52 Expenses

59,000

53XXXX - Total 53 Expenses

531102 - Irrigation

1,000

Notes (2026-5-4)

Nichole.Schwend@canyoncounty.id.gov: 531102

Irrigation

Base request \$1,000 for Irrigation at Lake Lowell
Nampa & Meridian Irrigation District

531103 - Idaho power

28,000

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	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 531103 Idaho Power</p> <p>*Idaho Power will institute an overall base rate increase of 5% in the coming year. *Unpredictable rates and weather cause variation in utilities *Locations: Lake Lowell Office, Lake Lowell Shop, Celebration Park Visitor Center, Celebration Park Crossroads Museum, Celebration Park Camp Host, Gun Range * FY27 Increase of \$4,000 for addition of Museum A/C</p>		
532201 - Garbage pickup			11,000
	<p>Notes (2026-5-4) Nichole.Schwend@canyoncounty.id.gov: 532201 Gargage Pickup</p> <p>Republic Services Lake Lowell Park - weekly dumping (seasonally 1-3 dumpster rentals) Increased servicing of dumpsters at Lake Lowell 2x/week needed to maintain cleanliness due to increased park usage Ward Memorial Park - regular service Martin Landing - 1 dumpster rental (weekly service)</p> <p>J&M Sanitation at Celebration Park Dumpster located on Private Property with Agreement that operates on a yearly MOU with Vastine Family. 25 yard roll-off dumpster rental year round - dumped as needed, initiated by staff phone call to J&M</p> <p>Changes in number of dumpsters and locations based on seasonal usage and user needs</p>		
533301 - Service contracts			1,800
	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 533301 Services Contracts</p> <ul style="list-style-type: none"> • \$600 - ESRI - GIS mapping license • \$200 - Canva for publication production (\$15/month) • \$600 - Cloud based museum inventory software • \$450 - Staff Scheduling software (used 9 months of the year) 		
533310 - Copiers contract			2,000
533318 - Signs			4,000
	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 533318 Signs</p> <ul style="list-style-type: none"> • Existing sign replacements due to normal wear and tear (damaged, faded, out of date, etc.) • New and additional signage needs 		
Total 53XXXX - Total 53 Expenses			47,800

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Objects	Comments	Object Subtotals	2027 Budget
54XXXX - Total 54 Expenses			
542201 - Telephone	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 542201 Telephone</p> <p>CenturyLink Service for Alarm systems at Lake Lowell and Celebration Park buildings • FY26 averages (Jan-Apr) \$115 per site (x2) each month (x12) = \$2,700</p>		3,000
542203 - Cellular phone	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 542203 Cell Phone</p> <p>Cellphones, Tablets, Data, Emergency Satellite phones • \$4,200 - CC Devices • \$1,300 - Emergency Satellite Phones • \$250 – Samsung Tablet</p>		5,750
543305 - Postage	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 543305 Postage</p> <p>Bulk Mail Account for Crossroads Magazine mailing and regular departmental mail</p>		2,500
545505 - Hotel	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 545505 Hotel</p> <p>• Idaho Recreation and Park Association Annual Conference • Pacific Northwest Resource Management School – weeklong</p>		2,500

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Objects	Comments	Object Subtotals	2027 Budget
546610 - Education and training	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 546610 Education & Training</p> <p>Workshops, conferences, certifications, training, Educational Books, CPR and 1st Aid</p> <p>FY27 -</p> <ul style="list-style-type: none"> • STEPS (Standards and Excellence Program for History Organizations) from AASLH https://aaslh.org/professional-development/steps/ • Idaho Recreation and Park Association Annual Conference • NAI Certified Interpretive Guide Workshop • Pacific Northwest Resource Management School. The goal of the Pacific Northwest Resource Management School is to teach an understanding of stewardship for developed lands, facilities, and natural resources; managing budgets and communicating funding needs; and scheduling, supervising and mentoring employees. PNWRMS is held at the historic Seabeck Conference Center located at 13395 Lagoon Dr NW, Seabeck, WA 98380 		5,000
546620 - Association dues	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 546620 Association Dues</p> <p>Southwest Idaho RC&D, Idaho Archaeology Society, American Rock Art Association, Idaho State Historical Society, local historical societies in Canyon County, Idaho Association of Museums, American Alliance of Museums, Western Museum Association, Idaho Recreation and Park Association, National Recreation and Park Association, National Association for Interpretation, Idaho Environmental Education Association, National American Association for Environmental Education, Society of Outdoor Recreation Planners</p>		1,500
546651 - Exhibits	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 546651 Exhibits</p> <p>Standard Museum Supplies: archival boxes, plastic bags, and other relevant materials for caring for the collections at Celebration Park</p>		2,000

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Objects	Comments	Object Subtotals	2027 Budget
548012 - Interpreter fees	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 548012 Interpreter fees</p> <p>The ADA mandates effective communication for individuals with disabilities, including those who use sign language.</p> <p>Interpreters are considered an auxiliary aid or service to ensure effective communication in state programs, services, and activities.</p> <p>In Idaho, the ADA requires event organizers to provide sign language interpreters for individuals with hearing impairments when necessary for effective communication. This is often done upon request.</p> <p>Event organizers should provide reasonable accommodations, which may include sign language interpreters, to facilitate effective communication.</p> <p>Sign language interpreters in Idaho need a valid license from the Idaho Division of Occupational and Professional Licenses (IDOPL) to interpret in the state, with a few exceptions.</p>		500
548401 - Employee appreciation			300
Total 54XXXX - Total 54 Expenses			23,050
55XXXX - Total 55 Expenses			
551010 - Office supplies			2,500
552230 - Fieldtrip/programs materials	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 552230 Fieldtrip Programs</p> <p>Supplies: darts, fletching materials, water quality testing supplies, flag-football belts, first aid kits, whistles, wildfire tools, canoe camp supplies etc..</p>		2,000

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Objects	Comments	Object Subtotals	2027 Budget
554401 - Building supplies and materia	<p data-bbox="479 352 930 436">Notes (2026-5-8) Nichole.Schwend@canyoncounty.id.gov: 554401 Building Supplies and materials</p> <p data-bbox="479 468 1015 520">\$5,000 - base request for general Parks Building Supplies and Materials for Park fixes and repairs</p> <p data-bbox="479 552 1015 856">\$3,000 - 2 New Wickiups Celebration Park has always had a Wickiup at the Park for educational programs as an example of the type of temporary shelter that Native Americans used for thousands of years in southwestern Idaho. The current Wickiup is located in a parking island in the main parking lot. Since the addition of the Crossroads Museum, the flow between programs switch in a manner that the current Wickiup is not on a program path, and students miss out on this educational opportunity to see an indigenous house structure.</p> <p data-bbox="479 888 1015 1087">Parks Staff plan to add two different styles of Wickiups (domed and A-frame) outside the Crossroads Museum to ensure the Wickiups can return to being an integral part of the educational programming we offer. This new location would also provide a safer space for visitors to enjoy the Wickups, rather than hanging out in a parking lot.</p> <p data-bbox="479 1119 1015 1591">\$4,000 New Trash Receptacles at Celebration Park The existing trashcans and lids at Celebration Park have experienced frequent and repeated damage throughout the years due to their thin gauge and weight; experiencing severe denting due to frequent wind gusts of the area, and destruction caused by humans, intentional and unintentional. Furthermore, the existing flat lid design is difficult for people with ability issues to operate, and they frequently get left off of the cans, exposing the garbage to winds and wildlife. The frequent damage/replacements of the cans have been tracked over the last 3 years, and repeated replacement of the same inexpensive, thin cans do not justify the cost/benefits of continuing this practice in the long-term. The common-place visual image of dented misshapen cans and uncovered lids also detract from the public experience of our signature park.</p> <p data-bbox="479 1623 1015 1900">In late 2025, 4 heavy-gauge trash receptacles with dome-top lids were purchased and installed at Celebration Park as a pilot project to determine if the heavier gauge and new lid styles would stand up to the wind, wildlife and public use issues mentioned above, and they have proved their worth. We are increasing this line by \$4,000 to purchase and replace trash receptacles with upgraded units and new dome-top lids. This will be the first of a 3-year phased park facility improvement to address the remaining trash receptacles at the park.</p>		12,000

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Objects	Comments	Object Subtotals	2027 Budget
554403 - Repair and maint supplies	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 554403 Repair and Maintenance</p> <p>\$15,000 Base Request</p> <p>Aging facilities, systems and unpredictable events. Tractors, lawn mowers, compressor repairs, deck repairs, sign replacement, vandalism repair, etc.</p>		15,000
554405 - Security systems	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 554405 Security Systems</p> <p>The Parks department worked with the Sheriff's Office Emergency Response team to select two-way radios to increase efficiencies in communications, safety, and response time during fieldtrips, and events.</p> <p>Primarily used at Celebration Park and Lake Lowell.</p> <p>\$1,800 would cover the cost to replace two radios if needed.</p> <p>Parks currently has 16 radios and two large charging banks.</p>		1,800
554440 - Small tools			1,000
554445 - Uniforms	<p>Notes (2026-5-7) Nichole.Schwend@canyoncounty.id.gov: 554445 Uniforms</p> <p>Clothing to identify staff as Parks employees when on-duty at Celebration Park or other official programs and events</p>		2,500
Total 55XXXX - Total 55 Expenses			36,800
57XXXX - Total 57 Expenses			
577100 - Computer equipment	<p>Notes (2026-5-11) Nichole.Schwend@canyoncounty.id.gov: 577100 Computer Equipment</p> <p>Standard base request unless IT recommends additional items.</p>		2,000
Total 57XXXX - Total 57 Expenses			2,000

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Objects	Comments	Object Subtotals	2027 Budget
68XXXX - Capital			
681110 - Purchase of land	<p>Notes (2026-5-11) Nichole.Schwend@canyoncounty.id.gov: 681110 Purchase of Land</p> <p>In FY26, we budgeted \$400,000 to take advantage of an opportunity to acquire property of strategic importance to our department and significant recreational value in line with our mission. Due to the nature of this acquisition and the number of parties involved, the transaction may not be finalized before the end of FY26. Therefore, we are requesting to roll over the \$400,000 that has already been allocated to this project into our FY27 budget, to ensure that the property acquisition can be completed seamlessly. This is a unique opportunity to acquire property that will secure recreational access to public lands, preserve cultural and natural resources, and forward the mission of Canyon County Parks.</p>		400,000
682270 - Capital construction contract	<p>Notes (2026-5-11) Nichole.Schwend@canyoncounty.id.gov: 682270 Capital Constructions Contracts</p> <p>WIF Grant Phase 2, Barb (Celebration Park Boater Improvement):</p> <p>*See attachment*</p> <p>Parks was awarded a \$265,540 grant award from the Idaho Department of Parks and Recreation (IDPR) Waterways Improvements Fund (WIF) for Phase II Celebration Park Boater Improvements to improve the motorized boating facility, including redesign and construction of an armored barb to protect the Phase I boat ramp and dock improvements and prevent river scour and erosion. We anticipate constructing these improvements during the summer/fall of 2026, taking advantage of historical low-water levels at the site. We are proposing a rollover of \$150,000 from FY26 budget to the FY27 budget to cover any remaining project expenses through completion.</p>		150,000

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Objects	Comments	Object Subtotals	2027 Budget
683270 - Capital improvements contra	Notes (2026-5-11) Nichole.Schwend@canyoncounty.id.gov: 683270 Capital Improvements Contracts		
	Crossroads Museum A/C Unit		
	<p>Request \$85,000.00 in capital funding for purchase and installation of an air conditioning unit for the Crossroads Museum at Celebration Park. When originally constructed in 2012, the museum was not outfitted with a traditional air conditioning unit, but instead a system which automatically opened/closed windows, relying on outside temperature fluctuations to vent or warm the building. In 2023, an upper mezzanine was constructed to house both a new library for collections and staff workstations for 4 employees. The existing air venting system has proven problematic through the years, with wide temperature fluctuations affecting the ability of staff to utilize the workstations, and detrimental to the purpose of the museum – to house collections and exhibits of unique, in some cases historic organic materials which are vulnerable to an uncontrolled interior climate. Staff have tracked interior temperatures in the mezzanine for over a year and found during the months of May through September average interior temperatures during work hours ranging from 85-95 degrees Fahrenheit; with opening/closing windows and running fans having no effect on the temperatures.</p>		
	<p>A central air conditioning unit for the building will resolve these critical issues in the Crossroads Museum. Immediate benefits will include improving the learning environment for the student programs held inside of the museum, staff utilization and productivity at the 4 workstations, and the preservation and integrity of existing and future museum collections and exhibits as we continue to prepare the museum for its eventual opening to the public with regular hours of operation.</p>		

Base Entity Budget with Notes

108-52-312-52 - Parks, Cultural and Natural Resources

Objects	Comments	Object Subtotals	2027 Budget
683340 - Other improvements	<p>Notes (2026-5-11) Nichole.Schwend@canyoncounty.id.gov: 683340 Other Improvements</p> <p>Gun Range Improvements:</p> <p>Per directive from the BOCC, Parks worked with gun range experts and consultants to develop a site-specific plan to improve safety and user experience at the County Gun Range. In conjunction with this effort, the Range Advisory Board was reconvened and revitalized, with new members including several local gun range experts. The Range was not designed or constructed to current safety standards for weapons ranges; its current state poses a number of concerns for County staff and visitors. The design and phased plan were finalized before the end of FY24, expanding to include development of a new County Sheriff's Office Training Complex adjacent to the recreational shooting range.</p> <p>Canyon County has invested in significant improvements to the Gun Range in recent years. In 2020, crews installed a new boundary fence with gate access. In 2021, the berm height was increased for safer shooting. In October and November of 2023, barriers were installed at the head of each of the 12 lanes to restrict down range vehicle access and increase user safety. General grading of the new Sheriff's Office Training Complex area commenced in late 2024 and new perimeter fencing was installed in FY25.</p> <p>FY2026 improvements included grading and shaping 10 new lanes starting from the west end with new NRA-approved 8-ft high concrete block sidewalls to increase user safety, and electrical upgrades to support installation of an automatic-locking gate so the site can be secured when needed as outlined in the multi-year phased plan. We are requesting \$150,000 in the FY27 budget to continue implementing foundational improvements to the range layout and infrastructure to bring it up to an acceptable standard. These baseline improvements include but are not limited to: grading and shaping additional new lanes continuing eastward with NRA-approved 8-ft high concrete block sidewalls to increase user safety, installation of an automatic-locking gate so the site can be secured when needed, and permitting for a replacement outdoor vault toilet facility as outlined in the multi-year phased plan.</p>		150,000
Total 68XXXX - Capital			700,000
Total Expenses			1,904,852
Net Total			(1,875,852)