



MISDEMEANOR PROBATION

FY27 REQUESTED BUDGET

THEMES AFFECTING FY27



CHALLENGES

PERSONNEL

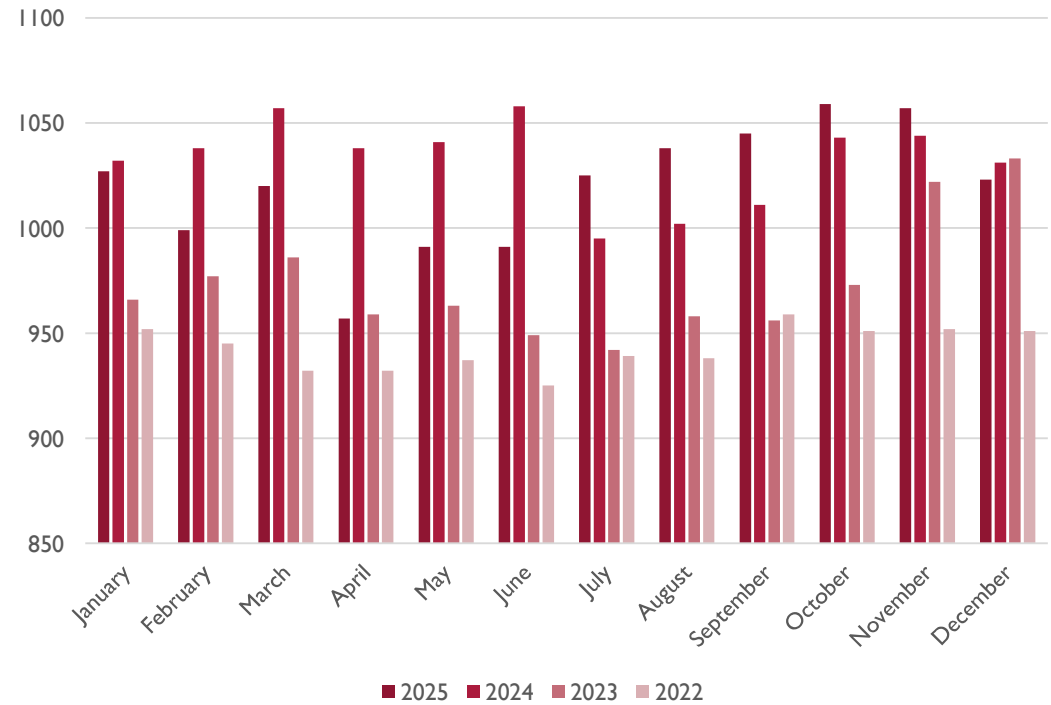
- 1,114 offenders on active supervision
- 533 offenders on bench warrant status
- 214 offenders in the community service program
- 12 courtrooms to cover on a weekly basis

PERSONNEL/TECHNOLOGY

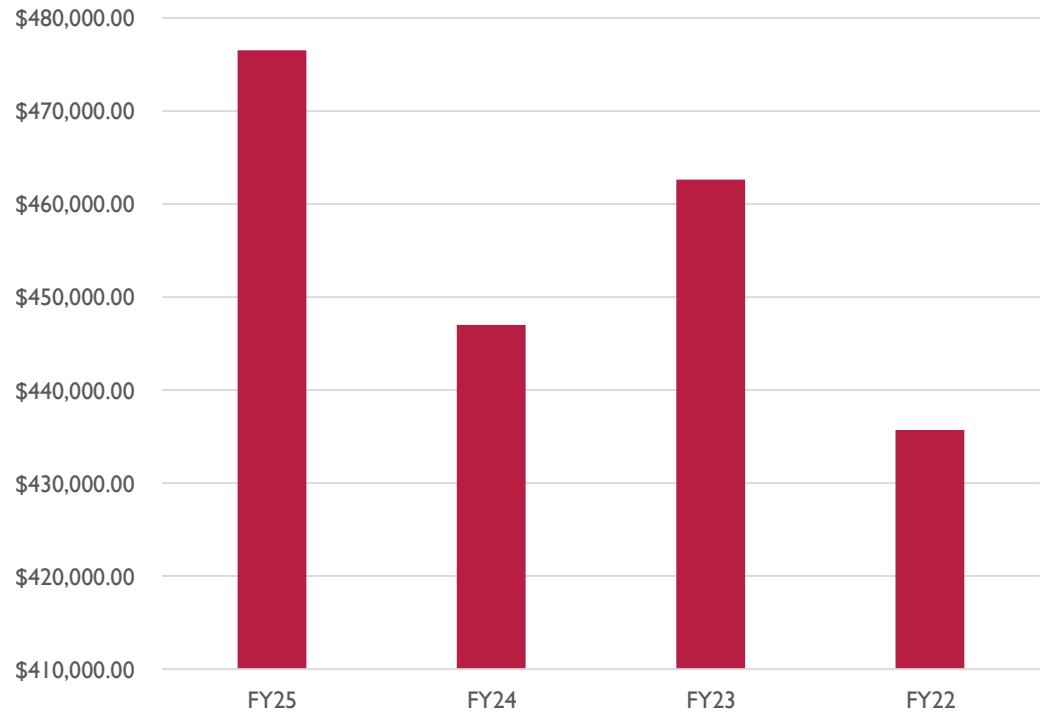
- A large amount of data to manage
- Old server-based CMS is going away. New solution needed to receipt money for interstate compact cases as well as old collection cases

LAST 4 YEARS OF ACTIVE PROBATION CASE HISTORY

Active Probation Cases



COST OF SUPERVISION



FY26 COST OF SUPERVISION YEAR TO DATE



NEW REQUESTS FOR FY27

- 1 new full-time probation officer (\$91,487.94 salary & benefits, \$2,430.12 for computer equipment, \$1,500 for ballistic vest).
- \$15,600 to replace 6 laptops and 3 desktop computers.
- \$1,800 to replace 3 desktop scanners for front office staff.
- Increase meals by \$700 to send staff to the IJJA Conference in Eastern Idaho
- Still pending IT review, but funding to transition CMS to a cloud-based service (\$860 annual support fee and \$35,000 to be split w/Juvenile Probation & Detention)

FY26/FY27 COMPARISON

FY26 APPROVED

- A Budget - \$1,264,271
- B Budget - \$29,565

FY27 REQUESTED

- A Budget - \$1,315,838
- B Budget - \$47,755