

**Facilities 001-14-226-19**

<b>Object Display Name</b>	<b>FY2026 Budget</b>	<b>FY2027 Requested</b>	<b>2027 ± \$</b>
333166 - Capital grants	(24,750.00)	(24,750.00)	-
369158 - Materials Reimbursement	(12,000.00)	(12,000.00)	-
369159 - Paramedics Maintenance Reimb	(67,000.00)	(67,000.00)	-
<b>Total Revenues</b>	<b>(103,750.00)</b>	<b>(103,750.00)</b>	-
412030 - Regular employees	2,152,204.70	2,167,326.20	15,121.50
412035 - Overtime	75,000.00	-	(75,000.00)
412037 - Specialty Pay	61,009.00	61,009.00	-
413050 - Part-time	68,930.00	68,930.00	-
413075 - Compensation program	94,300.00	-	(94,300.00)
413080 - New/reclassified positions	28,167.00	249,616.74	221,449.74
421000 - Social security	164,643.66	165,800.45	1,156.79
422000 - Retirement	265,797.28	267,664.79	1,867.50
423101 - Health insurance	602,700.00	602,700.00	.00
423102 - Dental	30,390.46	40,836.00	10,445.54
423104 - Disability	7,571.49	8,077.92	506.44
423105 - Life	7,426.20	7,012.66	(413.54)
424000 - Workers compensation	109,229.47	109,229.47	-
<b>Tota A Budget</b>	<b>3,667,369.27</b>	<b>3,748,203.24</b>	<b>80,833.97</b>
521101 - Professional consultants	20,000.00	20,000.00	-
521106 - Architects	60,000.00	60,000.00	-
521109 - Engineers	10,000.00	10,000.00	-
521120 - Misc professional services	17,000.00	17,000.00	-
531101 - Water/sewer	226,204.00	239,731.24	13,527.24
531102 - Irrigation	30,000.00	31,500.00	1,500.00
531103 - Idaho power	764,850.00	803,095.50	38,245.50
531104 - Intermountain gas	126,905.00	134,519.30	7,614.30
531105 - Propane	1,300.00	1,300.00	-
531108 - Bottled oxygen	1,000.00	1,250.00	250.00
533301 - Service contracts	59,800.00	66,910.00	7,110.00
533302 - Elevator maintenance	54,000.00	56,456.00	2,456.00
533307 - Misc maintenance services	62,000.00	62,000.00	-
533309 - Fire alarm services	59,360.00	61,000.00	1,640.00
533310 - Copiers contract	1,500.00	1,500.00	-
534402 - Property rental	7,500.00	7,500.00	-
542203 - Cellular phone	28,500.00	29,000.00	500.00
542215 - Satellite equipment	12,500.00	13,125.00	625.00
543301 - Advertising	400.00	400.00	-
543305 - Postage	250.00	250.00	-
543308 - Freight charges	1,000.00	1,000.00	-
545501 - Meals	3,500.00	3,500.00	-
545503 - Taxi	250.00	250.00	-
545504 - Parking	125.00	125.00	-
545505 - Hotel	1,500.00	1,500.00	-
545507 - Air fare	1,500.00	1,500.00	-
546610 - Education and training	17,500.00	17,500.00	-

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
546635 - Subscriptions	500.00	500.00	-
548400 - Miscellaneous	1,000.00	1,000.00	-
548401 - Employee appreciation	1,000.00	1,000.00	-
548411 - Risk assessments	500.00	500.00	-
551010 - Office supplies	1,200.00	1,200.00	-
554400 - Hvac systems	70,000.00	80,000.00	10,000.00
554401 - Building supplies and materials	128,500.00	128,500.00	-
554402 - Ground maintenance supplies	147,500.00	150,000.00	2,500.00
554403 - Repair and maint supplies	29,000.00	29,000.00	-
554404 - Keys and locks	9,000.00	14,000.00	5,000.00
554405 - Security systems	27,000.00	27,000.00	-
554410 - Janitorial supplies	100,000.00	110,000.00	10,000.00
554418 - Jail repair & maint supplies	100,000.00	110,000.00	10,000.00
554420 - Shop supplies	55,000.00	55,000.00	-
554427 - Paramedics Maint Supplies	35,000.00	35,000.00	-
554438 - Batteries	7,500.00	10,000.00	2,500.00
554440 - Small tools	13,000.00	15,000.00	2,000.00
554445 - Uniforms	13,500.00	15,000.00	1,500.00
554455 - Pest supplies	28,500.00	29,500.00	1,000.00
554491 - SWIJD repair & maint supplies	31,200.00	31,200.00	-
577100 - Computer equipment	4,000.00	14,400.00	10,400.00
577110 - Software	14,900.00	10,585.00	(4,315.00)
577131 - Small equipment	-	16,332.00	16,332.00
<b>Total 5XXXXX Expenses</b>	<b>2,386,244.00</b>	<b>2,526,629.04</b>	<b>140,385.04</b>
680220 - Office buildings	35,100.00	43,281.00	8,181.00
680260 - Jail buildings	15,000.00	9,516.00	(5,484.00)
680270 - SWIJD building improvements	14,270.00	15,000.00	730.00
680330 - Fencing	9,000.00	-	(9,000.00)
680340 - Other improvements	10,000.00	49,500.00	39,500.00
680410 - Machinery	221,183.00	-	(221,183.00)
682250 - Juv det buildings	68,500.00	247,591.52	179,091.52
682260 - Jail buildings	24,680.00	12,000.00	(12,680.00)
683270 - Capital improvements contracts	-	313,088.00	313,088.00
683320 - Boat docks	-	15,000.00	15,000.00
683340 - Other improvements	479,575.00	394,663.24	(84,911.76)
684110 - Machinery	142,100.00	239,912.84	97,812.84
684230 - Office furniture	165,000.00	-	(165,000.00)
684240 - Computer equipment	55,000.00	-	(55,000.00)
684375 - Jail equipment	160,000.00	-	(160,000.00)
<b>Total 6XXXXX Expenses</b>	<b>1,399,408.00</b>	<b>1,339,552.60</b>	<b>(59,855.40)</b>
<b>Total B Budget</b>	<b>3,785,652.00</b>	<b>3,866,181.64</b>	<b>80,529.64</b>
<b>Grand Total Expenses</b>	<b>7,453,021.27</b>	<b>7,614,384.88</b>	<b>161,363.61</b>

# Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
<b>Revenues</b>			
<b>33XXXX - Total 33 Revenues</b>			
333166 - Capital grants			24,750
			<b>24,750</b>
<b>36XXXX - Total 36 Revenues</b>			
369158 - Materials Reimbursement			12,000
369159 - Paramedics Maintenance Rei			67,000
			<b>79,000</b>
			<b>103,750</b>
<b>Total Revenues</b>			
<b>Expenses</b>			
<b>41XXXX - Salaries</b>			
412030 - Regular employees			2,167,326
412035 - Overtime			75,000
412037 - Specialty Pay			61,009
413050 - Part-time			68,930
413075 - Compensation program			-
413080 - New/reclassified positions			249,617
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: New positions		
	1 New Housekeeper	\$72,106.00	
	1 New Housekeeper	\$72,106.00	
	1 Maint Tech	\$72,106.00	
	Wage Adjustments		
	Apprenticeship HVAC 4th year	\$8,871.98	
	Apprenticeship Electrical 3rd year	\$11,488.66	
	Apprenticeship Electrical 4th year	\$2,581.86	
	Tech position 6years adjustment	\$10,356.24	
			<b>2,621,882</b>
<b>Total 41XXXX - Salaries</b>			
<b>42XXXX - Benefits</b>			
421000 - Social security			165,800
422000 - Retirement			267,665
423101 - Health insurance			602,700
423102 - Dental			40,836
423104 - Disability			8,078
423105 - Life			7,013
424000 - Workers compensation			109,229
			<b>1,201,321</b>
<b>Total 42XXXX - Benefits</b>			
<b>52XXXX - Total 52 Expenses</b>			
521101 - Professional consultants			20,000
521106 - Architects			60,000
521109 - Engineers			10,000

# Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
521120 - Misc professional services			17,000
<b>Total 52XXXX - Total 52 Expenses</b>			<b>107,000</b>
<b>53XXXX - Total 53 Expenses</b>			
531101 - Water/sewer			239,731
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: 6% increase Increased by \$13,527.24		
531102 - Irrigation			31,500
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: 5% Increase Increased \$1,500		
531103 - Idaho power			803,096
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: 5% Increase Increased \$38,245.50		
531104 - Intermountain gas			134,519
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: 6% increase Increased line by \$7614.30		
531105 - Propane			1,300
531108 - Bottled oxygen			1,250
	Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$250		
533301 - Service contracts			66,910
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: Increased \$7,110 Acco Service contract      \$14,366.00 Northwest Powers          \$15,385.00 Sunbelt                      \$33,159.00 GIS \$500.00 Desktop Alert \$3500		
533302 - Elevator maintenance			56,456
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: Elevator Service Contract    \$28,956.00  Elevator Maintenance        \$27,500.00 Increased \$2,456.00		
533307 - Misc maintenance services			62,000
533309 - Fire alarm services			61,000
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: Fire Alarm Testing Fire Sprinkler Testing Fire Extinguisher Testing and Recertification Building Alarm Monitoring New Sheriffs Building Increased \$1,640		
533310 - Copiers contract			1,500
534402 - Property rental			7,500
<b>Total 53XXXX - Total 53 Expenses</b>			<b>1,466,762</b>

# Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
<b>54XXXX - Total 54 Expenses</b>			
542203 - Cellular phone			29,000
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: Employee cell phones \$500 increase		
542215 - Satellite equipment			13,125
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: Dish Network for Jails Sparklite 5% increase		
543301 - Advertising			400
543305 - Postage			250
543308 - Freight charges			1,000
545501 - Meals			3,500
545503 - Taxi			250
545504 - Parking			125
545505 - Hotel			1,500
545507 - Air fare			1,500
546610 - Education and training			17,500
546635 - Subscriptions			500
548400 - Miscellaneous			1,000
548401 - Employee appreciation			1,000
548411 - Risk assessments			500
<b>Total 54XXXX - Total 54 Expenses</b>			<b>71,150</b>
<b>55XXXX - Total 55 Expenses</b>			
551010 - Office supplies			1,200
554400 - Hvac systems			80,000
	Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$10,000  Air Filters Replacement HVAC equipment under \$5,000 Freon, ducting, return air, and supply vents		
554401 - Building supplies and materia			128,500

# Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
554402 - Ground maintenance supplie	<p>Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Facilities \$80,000 Increased \$8,000</p> <p>Fertilizers, Lawn Food programs, Annual plantings, replacement trees, bark, shrubs, sod, sprinkler system upgrades, replacements, and repairs.</p> <p>Winter- ice melt, liquid de-ice, snow shovels, hand spreaders and motorized spreaders for atv. New parking lot</p> <p>Fair Grounds Budget \$15,000</p> <p>Parks Grounds Budget \$50,000</p> <p>Fence project at Celebration \$5,000</p> <p>Total Increase \$2,500</p>		150,000
554403 - Repair and maint supplies			29,000
554404 - Keys and locks			14,000
	<p>Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$5,000</p> <p>Upgrade locks around campus</p>		
554405 - Security systems			27,000
554410 - Janitorial supplies			110,000
	<p>Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$10,000</p> <p>Janitorial Product County Buildings Purchase New product such as trash cans, barrels, vacuums, cleaning equipment and big trash bins.</p> <p>Fair Budget \$10,000</p> <p>Parks Budget \$10,000</p>		
554418 - Jail repair & maint supplies			110,000
	<p>Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increase \$10,000 Cost of parts</p>		
554420 - Shop supplies			55,000
554427 - Paramedics Maint Supplies			35,000
554438 - Batteries			10,000
	<p>Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$2,500 Need to replace batteries in UPS Systems</p>		
554440 - Small tools			15,000
	<p>Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$2,000 Added staff hand tools</p>		

# Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
554445 - Uniforms			15,000
	Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$1,500 New Hires		
554455 - Pest supplies			29,500
	Notes (2026-5-8) Rick.Britton@canyoncounty.id.gov: Increase \$1000 for New Sheriffs Building		
554491 - SWJDC repair & maint suppli			31,200
<b>Total 55XXXX - Total 55 Expenses</b>			<b>840,400</b>
<b>57XXXX - Total 57 Expenses</b>			
577100 - Computer equipment			14,400
	Notes (2026-5-8) Rick.Britton@canyoncounty.id.gov: Increased \$10,400 Replacement computers requested from IT. 8 new computers		
577110 - Software			10,585
	Notes (2026-5-5) Becky.Kearsley@canyoncounty.id.gov: Decreased - \$4,315 Apex - Lenel Software Agreement - \$8,240 BlueBeam - \$700 Smart Draw - \$100 Service Desk - (replaces Micro Main) - \$1545		
577131 - Small equipment			16,332
	Notes (2026-5-8) Rick.Britton@canyoncounty.id.gov: Increased \$16,332 Never used this line before. New Drill press \$3750 Band saws \$4695 Sand Blaster \$2255 Knox Boxes \$5,632		
<b>Total 57XXXX - Total 57 Expenses</b>			<b>41,317</b>
<b>68XXXX - Capital</b>			
680220 - Office buildings			43,281
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Remodel Bryans office in Assessors \$7,000		
	Juvenile Probation Remodel breakroom, printer area and ceiling replacement \$12,000		
	PAs Frame in 7' wall near mechanical room, cabinets and cubicles system \$17,000		
	Elections window tint, picture frames metal engraved county seal \$7,281		
680260 - Jail buildings			9,516
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Jail Boiler DDC Controls Sunbelt \$9,516		
680270 - SWJDC building improveme			15,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: JDC Gym Shower Wall Removal \$7,500		
	Poly Seal Shower Floors \$7,500		

# Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
680330 - Fencing			-
680340 - Other improvements			49,500
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Justice Park - ADA Historical Sign \$7,500		
	Parks - Concrete Work - West Ramp ADA Dock Split with Federal Wildlife \$10,000		
	Parks - Electrical Addition to Shop Out Buildings \$12,000		
	Parks - Garage Door Replacements \$10,000		
	Parks - Electrical Service to Museum \$10,000		
680410 - Machinery			-
682250 - Juv det buildings			247,592
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Camera Project - Apex \$151,690.52		
	Interlocking Floor - Wall2Wall \$38,090		
	Roof Repairs - JB's Roofing \$26,811		
	Upgrade Door 6 and Electric Locks \$15,000		
	Washer - Alliance Laundry \$16,000		
682260 - Jail buildings			12,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Dale Haile Jail Poly Seal Showers in Pod G \$12,000		
683270 - Capital improvements contra			313,088
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Recorders Office Remodel - Countertops , Plexiglass \$15,000		
	IT Remodel \$34,000		
	New Fiber for New Jail Building \$130,000		
	Poly Farm Roof - JB's Roofing \$48,593		
	Courthouse - Exterior Locks \$23,495		
	Courthouse - Led Lighting Upgrades ( Idaho Power Rebate - Revenues) \$12,000		
	Courthouse - Lenel Security Cameras Apex \$50,000		
683320 - Boat docks			15,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Parks - Grounds - Dock Anchoring System Split with Federal Wildlife \$15,000		

# Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
683340 - Other improvements	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Seal Coat County Parking Lots - Prime Construction \$42,073		394,663
	Gun Range Asphalt Track \$300,000 possible parntnership		
	Celebration Park - Seal Coat Parking Lot - Prime Comstruction \$26,617.76		
	Fleet Shop Electrical for Gate and Vacuums \$7,500		
	Fleet Shop Gates Apex Openers \$18,472.46		
684110 - Machinery	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: (2) New Lawn Mowers for grounds - Woodys \$43,000		239,913
	JDC - HVAC Replace (2) HVAC Units \$81,144.79		
	Parks - HVAC Unit - ACCO 5 Ton Heat pump for Museum \$96,000		
	Admin Bldg - Fire Panel Replacement - Johnson Controls \$19,768.05		
684230 - Office furniture			-
684240 - Computer equipment			-
684375 - Jail equipment			-
<b>Total 68XXXX - Capital</b>			<b>1,339,553</b>
<b>Total Expenses</b>			<b>7,689,385</b>
<b>Net Total</b>			<b>(7,585,635)</b>

**102-35-275-33 - Weed Control**

<b>Object Display Name</b>	<b>FY2026 Budget</b>	<b>FY2027 Requested</b>	<b>2027 ± \$</b>
311101 - Current taxes	(350,000.00)	(350,000.00)	-
313135 - Occupancy Tax	(1,427.00)	(1,427.00)	-
344560 - Weed control fees	(180,000.00)	(180,000.00)	-
<b>Total Revenues</b>	<b>(531,427.00)</b>	<b>(531,427.00)</b>	-
412030 - Regular employees	205,108.80	199,659.20	(5,449.60)
412035 - Overtime	20,000.00	20,000.00	-
413065 - Seasonal	18,500.00	18,500.00	-
413075 - Compensation program	9,200.00	-	(9,200.00)
413080 - New/reclassified positions	15,046.40	16,625.00	1,578.60
421000 - Social security	15,690.82	15,273.93	(416.89)
422000 - Retirement	25,330.94	24,657.91	(673.03)
423101 - Health insurance	58,800.00	58,800.00	.00
423102 - Dental	2,964.92	3,984.00	1,019.08
423104 - Disability	729.17	766.07	36.90
423105 - Life	752.09	705.05	(47.04)
424000 - Workers compensation	12,771.41	12,771.41	-
<b>Total A Budget</b>	<b>384,894.55</b>	<b>371,742.56</b>	<b>(13,151.99)</b>
521120 - Misc professional services	5,200.00	5,200.00	-
531103 - Idaho power	3,400.00	3,740.00	340.00
533301 - Service contracts	1,275.00	1,275.00	-
533310 - Copiers contract	276.00	276.00	-
542203 - Cellular phone	4,000.00	4,000.00	-
543301 - Advertising	300.00	300.00	-
543305 - Postage	400.00	400.00	-
543308 - Freight charges	100.00	100.00	-
545501 - Meals	450.00	1,000.00	550.00
545504 - Parking	100.00	100.00	-
545505 - Hotel	800.00	800.00	-
546610 - Education and training	3,500.00	3,500.00	-
546620 - Association dues	325.00	325.00	-
548400 - Miscellaneous	1,200.00	1,200.00	-
551010 - Office supplies	800.00	800.00	-
554403 - Repair and maint supplies	6,000.00	6,000.00	-
554420 - Shop supplies	2,500.00	2,500.00	-
554440 - Small tools	800.00	1,500.00	700.00
554445 - Uniforms	6,000.00	7,000.00	1,000.00
554450 - Chemical supplies	105,000.00	105,000.00	-
554490 - Misc supplies	350.00	350.00	-
577100 - Computer equipment	4,000.00	-	(4,000.00)
682270 - Capital construction contracts	32,500.00	-	(32,500.00)
<b>Total B Budget</b>	<b>179,276.00</b>	<b>145,366.00</b>	<b>(33,910.00)</b>
<b>Total Expenses</b>	<b>564,170.55</b>	<b>517,108.56</b>	<b>(47,061.99)</b>

# Base Entity Budget with Notes

102-35-275-33 - Weed Control

Objects	Comments	Object Subtotals	2027 Budget
<b>Revenues</b>			
<b>34XXXX - Total 34 Revenues</b>			
344560 - Weed control fees			180,000
<b>Total 34XXXX - Total 34 Revenues</b>			<b>180,000</b>
<b>Total Revenues</b>			
			<b>180,000</b>
<b>Expenses</b>			
<b>41XXXX - Salaries</b>			
412030 - Regular employees			199,659
412035 - Overtime			-
413065 - Seasonal			-
413075 - Compensation program			-
413080 - New/reclassified positions			16,625
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Staff member number 1 Increase \$1.50 for 3 licenses staff members aquired \$3863.00		
	Increase for \$ 1.00 for 2 licenses \$2536		
	Staff Member number 3 aquire 3 licenses \$ 1.50 ytd change \$3,863		
	Staff member number 2 Increase \$1.50 for 3 licenses staff members aquired \$3863.00		
	New Lead position \$2,500		
<b>Total 41XXXX - Salaries</b>			<b>216,284</b>
<b>42XXXX - Benefits</b>			
421000 - Social security			15,274
422000 - Retirement			24,658
423101 - Health insurance			58,800
423102 - Dental			3,984
423104 - Disability			766
423105 - Life			705
424000 - Workers compensation			12,771
<b>Total 42XXXX - Benefits</b>			<b>116,958</b>
<b>52XXXX - Total 52 Expenses</b>			
521120 - Misc professional services			5,200
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Aerial Flight \$ 3,125.00		
<b>Total 52XXXX - Total 52 Expenses</b>			<b>5,200</b>

# Base Entity Budget with Notes

102-35-275-33 - Weed Control

Objects	Comments	Object Subtotals	2027 Budget
<b>53XXXX - Total 53 Expenses</b>			
531103 - Idaho power			3,740
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased 5% increased \$340		
533301 - Service contracts			1,275
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Gis \$1025 Idaho springs water \$250		
533310 - Copiers contract			276
<b>Total 53XXXX - Total 53 Expenses</b>			<b>5,291</b>
<b>54XXXX - Total 54 Expenses</b>			
542203 - Cellular phone			4,000
543301 - Advertising			300
543305 - Postage			400
543308 - Freight charges			100
545501 - Meals			1,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$550		
545504 - Parking			100
545505 - Hotel			800
546610 - Education and training			3,500
546620 - Association dues			325
548400 - Miscellaneous			1,200
<b>Total 54XXXX - Total 54 Expenses</b>			<b>11,725</b>
<b>55XXXX - Total 55 Expenses</b>			
551010 - Office supplies			800
554403 - Repair and maint supplies			6,000
554420 - Shop supplies			2,500
554440 - Small tools			1,500
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$ 700.00 for weed eaters and lawn items		
554445 - Uniforms			7,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$1,000 price increases and more ppe equipment		
554450 - Chemical supplies			105,000
554490 - Misc supplies			350
<b>Total 55XXXX - Total 55 Expenses</b>			<b>123,150</b>
<b>57XXXX - Total 57 Expenses</b>			
577100 - Computer equipment			-
<b>Total 57XXXX - Total 57 Expenses</b>			<b>-</b>
<b>68XXXX - Capital</b>			
682270 - Capital construction contract			-
<b>Total 68XXXX - Capital</b>			<b>-</b>

# Base Entity Budget with Notes

102-35-275-33 - Weed Control

Objects	Comments	Object Subtotals	2027 Budget
Total Expenses			<u>478,609</u>
Net Total			<u><u>(298,609)</u></u>

**112-60-322-33 - Pest Control**

<b>Object Display Name</b>	<b>FY2026 Budget</b>	<b>FY2027 Requested</b>	<b>2027 ± \$</b>
311101 - Current taxes	(289,309.00)	(289,309.00)	-
313131 - Ag equip replacement	(4,124.00)	(4,124.00)	-
313132 - Pers property replacement	(2,122.00)	(2,122.00)	-
313135 - Occupancy Tax	(1,180.00)	(1,180.00)	-
335172 - Sales tax inventory phase-out	(25,000.00)	(25,000.00)	-
344575 - Gopher fees	(18,500.00)	(18,500.00)	-
<b>Total Revenues</b>	<b>(340,235.00)</b>	<b>(340,235.00)</b>	-
412030 - Regular employees	134,409.60	140,649.60	6,240.00
412035 - Overtime	12,000.00	12,000.00	-
413065 - Seasonal	18,500.00	18,500.00	-
413075 - Compensation program	6,900.00	-	(6,900.00)
413080 - New/reclassified positions	7,523.20	7,726.00	202.80
421000 - Social security	10,282.33	10,759.69	477.36
422000 - Retirement	16,599.59	17,370.23	770.64
423101 - Health insurance	44,100.00	44,100.00	.00
423102 - Dental	2,223.69	2,988.00	764.31
423104 - Disability	502.06	554.96	52.90
423105 - Life	534.13	527.15	(6.98)
424000 - Workers compensation	4,838.75	4,838.75	-
<b>Total A Budget</b>	<b>258,413.35</b>	<b>260,014.38</b>	<b>1,601.03</b>
521120 - Misc professional services	5,200.00	5,200.00	-
531103 - Idaho power	3,400.00	3,740.00	340.00
533301 - Service contracts	1,275.00	1,275.00	-
533307 - Misc maintenance services	300.00	300.00	-
533310 - Copiers contract	275.00	275.00	-
542203 - Cellular phone	4,000.00	4,000.00	-
543305 - Postage	400.00	400.00	-
543308 - Freight charges	100.00	100.00	-
545501 - Meals	400.00	1,000.00	600.00
545504 - Parking	100.00	100.00	-
546610 - Education and training	450.00	450.00	-
548370 - Gopher bounty	27,000.00	27,000.00	-
548400 - Miscellaneous	1,200.00	1,200.00	-
551010 - Office supplies	800.00	800.00	-
554401 - Building supplies and materials	800.00	800.00	-
554403 - Repair and maint supplies	1,500.00	2,000.00	500.00
554420 - Shop supplies	2,500.00	2,500.00	-
554440 - Small tools	800.00	1,500.00	700.00
554445 - Uniforms	6,000.00	7,000.00	1,000.00
554455 - Pest supplies	1,800.00	1,800.00	-
554490 - Misc supplies	350.00	350.00	-
554499 - Owl nest supplies	15,000.00	15,000.00	-
577100 - Computer equipment	4,000.00	-	(4,000.00)
577131 - Small equipment	1,000.00	1,000.00	-
682270 - Capital construction contracts	32,500.00	-	(32,500.00)
<b>Total B Budget</b>	<b>111,150.00</b>	<b>77,790.00</b>	<b>(33,360.00)</b>
<b>Total Expenses</b>	<b>369,563.35</b>	<b>337,804.38</b>	<b>(31,758.97)</b>

# Base Entity Budget with Notes

112-60-322-33 - Pest Control

Objects	Comments	Object Subtotals	2027 Budget
<b>Revenues</b>			
<b>34XXXX - Total 34 Revenues</b>			
344575 - Gopher fees			18,500
<b>Total 34XXXX - Total 34 Revenues</b>			<b>18,500</b>
<b>Total Revenues</b>			
			<b>18,500</b>
<b>Expenses</b>			
<b>41XXXX - Salaries</b>			
412030 - Regular employees			140,650
412035 - Overtime			-
413065 - Seasonal			-
413075 - Compensation program			-
413080 - New/reclassified positions			7,726
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Staff member number 1 increase \$1.50 for 3 licenses aquired. \$3863.00		
	Staff member number 2 increase \$1.50 for 3 lincenses aquired. \$3863.00		
<b>Total 41XXXX - Salaries</b>			<b>148,376</b>
<b>42XXXX - Benefits</b>			
421000 - Social security			10,760
422000 - Retirement			17,370
423101 - Health insurance			44,100
423102 - Dental			2,988
423104 - Disability			555
423105 - Life			527
424000 - Workers compensation			4,839
<b>Total 42XXXX - Benefits</b>			<b>81,139</b>
<b>52XXXX - Total 52 Expenses</b>			
521120 - Misc professional services			5,200
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Aerial Flights \$3,125		
<b>Total 52XXXX - Total 52 Expenses</b>			<b>5,200</b>
<b>53XXXX - Total 53 Expenses</b>			
531103 - Idaho power			3,740
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: 5% Increase. Increased \$340		
533301 - Service contracts			1,275
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Gis \$1025 Idaho springs water \$250		
533307 - Misc maintenance services			300
533310 - Copiers contract			275
<b>Total 53XXXX - Total 53 Expenses</b>			<b>5,590</b>

# Base Entity Budget with Notes

112-60-322-33 - Pest Control

Objects	Comments	Object Subtotals	2027 Budget
<b>54XXXX - Total 54 Expenses</b>			
542203 - Cellular phone			4,000
543305 - Postage			400
543308 - Freight charges			100
545501 - Meals			1,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$600 More trainings		
545504 - Parking			100
546610 - Education and training			450
548370 - Gopher bounty			27,000
548400 - Miscellaneous			1,200
<b>Total 54XXXX - Total 54 Expenses</b>			<b>34,250</b>
<b>55XXXX - Total 55 Expenses</b>			
551010 - Office supplies			800
554401 - Building supplies and materia			800
554403 - Repair and maint supplies			2,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$500		
554420 - Shop supplies			2,500
554440 - Small tools			1,500
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$700		
554445 - Uniforms			7,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$1,000 price increases		
554455 - Pest supplies			1,800
554490 - Misc supplies			350
554499 - Owl nest supplies			15,000
<b>Total 55XXXX - Total 55 Expenses</b>			<b>31,750</b>
<b>57XXXX - Total 57 Expenses</b>			
577100 - Computer equipment			-
577131 - Small equipment			1,000
<b>Total 57XXXX - Total 57 Expenses</b>			<b>1,000</b>
<b>68XXXX - Capital</b>			
682270 - Capital construction contract			-
<b>Total 68XXXX - Capital</b>			<b>-</b>
<b>Total Expenses</b>			<b>307,304</b>
<b>Net Total</b>			<b>(288,804)</b>