

Development Services 001-15-231-19

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
322201 - Building permits	(2,059,361.00)	(2,250,000.00)	(190,639.00)
322202 - Conditional use permits	(37,800.00)	(48,000.00)	(10,200.00)
322203 - Administrative decisions	(21,895.00)	(215,000.00)	(193,105.00)
322204 - Temporary residence permit	(3,885.00)	-	3,885.00
322205 - Parcel inquiry	(24,720.00)	(24,720.00)	-
322206 - Flood development permit	(6,170.00)	(6,170.00)	-
322207 - Mechanical permit	(5,000.00)	(5,000.00)	-
322208 - Plan review fees	(472,978.00)	(485,000.00)	(12,022.00)
322212 - Agricultural Protection Area	(1,400.00)	(1,400.00)	-
322213 - Addressing	(8,100.00)	(22,000.00)	(13,900.00)
322215 - Variance	(1,900.00)	(3,800.00)	(1,900.00)
322216 - Road names	(8,725.00)	(1,500.00)	7,225.00
322217 - Sign permit	(425.00)	(425.00)	-
322218 - Time extension	(750.00)	(750.00)	-
341603 - Subdivision plat ck fees	(39,405.00)	(42,000.00)	(2,595.00)
341606 - Zoning appeals fees	(3,300.00)	(6,000.00)	(2,700.00)
341607 - Administrative splits	(47,355.00)	-	47,355.00
341608 - Zoning compliance	(83,560.00)	(91,300.00)	(7,740.00)
341610 - Engineering Fees	(40,000.00)	(20,000.00)	20,000.00
341613 - Rezone fee	(30,930.00)	(42,000.00)	(11,070.00)
354101 - Code Enforcement Fee	(5,000.00)	(10,000.00)	(5,000.00)
354102 - Abatement Reimbursement	(30,000.00)	(30,000.00)	-
369121 - Other miscellaneous revenue	(10,000.00)	(10,000.00)	-
Total Revenues	(2,942,659.00)	(3,315,065.00)	(372,406.00)
412030 - Regular employees	2,128,133.90	2,124,057.00	(4,076.90)
412035 - Overtime	27,000.00	32,000.00	5,000.00
413050 - Part-time	42,186.00	42,186.00	-
413075 - Compensation program	69,000.00	-	(69,000.00)
413080 - New/reclassified positions	-	190,812.34	190,812.34
421000 - Social security	162,802.24	162,490.36	(311.88)
422000 - Retirement	262,824.54	262,321.04	(503.50)
423101 - Health insurance	441,000.00	441,000.00	.00
423102 - Dental	22,236.92	29,880.00	7,643.08
423104 - Disability	6,829.88	7,070.97	241.09
423105 - Life	5,878.96	5,527.10	(351.86)
424000 - Workers compensation	32,559.65	32,559.65	-
Total A Budget	3,200,452.09	3,329,904.45	129,452.36
521101 - Professional consultants	125,000.00	125,000.00	-
521109 - Engineers	30,000.00	15,000.00	(15,000.00)
521212 - Abatement	100,000.00	100,000.00	-
522301 - Document shredding	500.00	500.00	-
533301 - Service contracts	89,500.00	89,500.00	-
533310 - Copiers contract	9,000.00	9,000.00	-
534407 - Misc rental	500.00	500.00	-
542203 - Cellular phone	8,500.00	9,250.00	750.00
543301 - Advertising	10,000.00	10,000.00	-
543302 - Personnel advertising	250.00	250.00	-

Development Services 001-15-231-19

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
543305 - Postage	12,000.00	12,000.00	-
544401 - Printing	1,000.00	1,000.00	-
545501 - Meals	4,500.00	4,500.00	-
545503 - Taxi	500.00	500.00	-
545504 - Parking	500.00	500.00	-
545505 - Hotel	9,500.00	9,500.00	-
545507 - Air fare	5,000.00	5,000.00	-
545508 - Car rental	-	600.00	600.00
546610 - Education and training	30,000.00	25,000.00	(5,000.00)
546620 - Association dues	8,500.00	7,500.00	(1,000.00)
546635 - Subscriptions	210.00	250.00	40.00
546640 - Registration	-	6,500.00	6,500.00
548250 - P&Z comm fees	23,720.00	23,720.00	-
548251 - P&Z comm mileage	3,920.00	3,920.00	-
548400 - Miscellaneous	2,100.00	1,050.00	(1,050.00)
548401 - Employee appreciation	1,550.00	2,000.00	450.00
551010 - Office supplies	9,000.00	7,000.00	(2,000.00)
552220 - Other law books	2,500.00	1,000.00	(1,500.00)
554440 - Small tools	500.00	500.00	-
554445 - Uniforms	6,200.00	5,000.00	(1,200.00)
554490 - Misc supplies	2,000.00	2,000.00	-
577100 - Computer equipment	6,150.00	15,200.00	9,050.00
577110 - Software	7,100.00	7,100.00	-
577120 - Small office equipment	3,500.00	2,300.00	(1,200.00)
577121 - Office furniture	3,000.00	1,500.00	(1,500.00)
Total B Budget	516,200.00	504,140.00	(12,060.00)
Total Expenses	3,716,652.09	3,834,044.45	117,392.36

Base Entity Budget with Notes

001-15-231-19 - Development Services

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
32XXXX - Total 32 Revenues			
322201 - Building permits			2,250,000
322202 - Conditional use permits			48,000
322203 - Administrative decisions			215,000
322204 - Temporary residence permit			-
322205 - Parcel inquiry			24,720
322206 - Flood development permit			6,170
322207 - Mechanical permit			5,000
322208 - Plan review fees			485,000
322212 - Agricultural Protection Area			1,400
322213 - Addressing			22,000
322215 - Variance			3,800
322216 - Road names			1,500
322217 - Sign permit			425
322218 - Time extension			750
Total 32XXXX - Total 32 Revenues			3,063,765
34XXXX - Total 34 Revenues			
341603 - Subdivision plat ck fees			42,000
341606 - Zoning appeals fees			6,000
341607 - Administrative splits			-
341608 - Zoning compliance			91,300
341610 - Engineering Fees			20,000
341613 - Rezone fee			42,000
Total 34XXXX - Total 34 Revenues			201,300
35XXXX - Total 35 Revenues			
354101 - Code Enforcement Fee			10,000
354102 - Abatement Reimbursement			30,000
Total 35XXXX - Total 35 Revenues			40,000
36XXXX - Total 36 Revenues			
369121 - Other miscellaneous revenue			10,000
Total 36XXXX - Total 36 Revenues			10,000
Total Revenues			3,315,065
Expenses			
41XXXX - Salaries			
412030 - Regular employees			2,124,057
412035 - Overtime			32,000
413050 - Part-time			42,186
413075 - Compensation program			-

Base Entity Budget with Notes

001-15-231-19 - Development Services

Objects	Comments	Object Subtotals	2027 Budget
413080 - New/reclassified positions			190,812
	Notes (2026-5-15) Joshua.Johnson@canyoncounty.id.gov: DSD is awaiting the wage increase figure for the Code Enforcement Supervisor from Human Resources.		
Total 41XXXX - Salaries			2,389,055
42XXXX - Benefits			
421000 - Social security			162,490
422000 - Retirement			262,321
423101 - Health insurance			441,000
423102 - Dental			29,880
423104 - Disability			7,071
423105 - Life			5,527
424000 - Workers compensation			32,560
Total 42XXXX - Benefits			940,849
52XXXX - Total 52 Expenses			
521101 - Professional consultants			125,000
	Notes (2026-5-15) Jay.Gibbons@canyoncounty.id.gov: 75k Comp plan update & recommendations, 35k ordinance update assistance, 15k community engagement facilitation		
521109 - Engineers			15,000
	Notes (2026-5-15) Jay.Gibbons@canyoncounty.id.gov: Retain on-call engineering & county surveyor services for reviewing plats, floodplain development issues and final plats. Final plat applicants are required to pay county surveyor review fees directly to survey consultant. County anticipates recouping consultant engineer review fees on preliminary & construction drawings for final plats by invoicing back to applicant.		
521212 - Abatement			100,000
	Notes (2026-5-15) Jay.Gibbons@canyoncounty.id.gov: Increase budget to \$100k as seed money to address lapse between lien recordation and lien payback over time. Anticipate at least 100k annually		
522301 - Document shredding			500
Total 52XXXX - Total 52 Expenses			240,500
53XXXX - Total 53 Expenses			
533301 - Service contracts			89,500
533310 - Copiers contract			9,000
534407 - Misc rental			500
Total 53XXXX - Total 53 Expenses			99,000
54XXXX - Total 54 Expenses			
542203 - Cellular phone			9,250
543301 - Advertising			10,000
543302 - Personnel advertising			250
543305 - Postage			12,000

Base Entity Budget with Notes

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Objects	Comments	Object Subtotals	2027 Budget
544401 - Printing			1,000
545501 - Meals			4,500
545503 - Taxi			500
	Notes (2026-5-1) Joshua.Johnson@canyoncounty.id.gov: We are going to use this for Uber's or Taxis on training trips		
545504 - Parking			500
545505 - Hotel			9,500
545507 - Air fare			5,000
545508 - Car rental			600
546610 - Education and training			25,000
546620 - Association dues			7,500
	Notes (2026-5-15) Jay.Gibbons@canyoncounty.id.gov: Cover costs associated for Planning staff membership in APA, Building staff associations/certification maintenance		
546635 - Subscriptions			250
	Notes (2026-5-15) Jay.Gibbons@canyoncounty.id.gov: Slight increase reflects a subscription cost for Press Tribune to verify hearing notice		
546640 - Registration			6,500
548250 - P&Z comm fees			23,720
	Notes (2026-5-15) Jay.Gibbons@canyoncounty.id.gov: Costs include both planning & zoning commission and hearings examiner stipends and mileage reimbursement per meeting		
548251 - P&Z comm mileage			3,920
548400 - Miscellaneous			1,050
548401 - Employee appreciation			2,000
	Notes (2026-5-15) Jay.Gibbons@canyoncounty.id.gov: Slight increase to implement an appreciation program including all department staff on a quarterly basis		
Total 54XXXX - Total 54 Expenses			123,040
55XXXX - Total 55 Expenses			
551010 - Office supplies			7,000
552220 - Other law books			1,000
554440 - Small tools			500
554445 - Uniforms			5,000
554490 - Misc supplies			2,000
Total 55XXXX - Total 55 Expenses			15,500
57XXXX - Total 57 Expenses			
577100 - Computer equipment			15,200
577110 - Software			7,100
577120 - Small office equipment			2,300
577121 - Office furniture			1,500
Total 57XXXX - Total 57 Expenses			26,100

Base Entity Budget with Notes

001-15-231-19 - Development Services

Objects	Comments	Object Subtotals	2027 Budget
Total Expenses		<hr/>	3,834,044
Net Total			<hr/> <hr/> (518,979)