

**Animal Shelter 001-23-259-34**

<b>Object Display Name</b>	<b>FY2026 Budget</b>	<b>FY2027 Requested</b>	<b>2027 ± \$</b>
521120 - Misc professional services	240,000.00	252,000.00	12,000.00
533314 - Animal shelter maintenance	100,000.00	100,000.00	-
<b>Total</b>	<b>340,000.00</b>	<b>352,000.00</b>	<b>12,000.00</b>