

General 001-13-223-13-

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
521115 - Outside auditor	88,050.00	92,450.00	4,400.00
546621 - Treasure valley par-dues	5,580.00	5,580.00	-
546625 - lac dues	21,708.00	26,000.00	4,292.00
546626 - COMPASS	128,633.00	138,893.00	10,260.00
546631 - Naco dues	3,108.00	3,108.00	-
546632 - Water assessment and drain	5,000.00	5,000.00	-
546635 - Subscriptions	1,500.00	1,500.00	-
546647 - Western alliance	20,000.00	20,000.00	-
548014 - Litigation fees	195.00	195.00	-
548305 - Veterans service officer	32,000.00	36,500.00	4,500.00
548320 - Soil conservation	25,000.00	30,000.00	5,000.00
548325 - Animal Control Board	2,000.00	2,000.00	-
548900 - Reserves	330,000.00	330,000.00	-
Total	662,774.00	691,226.00	28,452.00

