

Base Entity Display Name	Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
106-00-000-00 - Default	311101 - Current taxes	(700,000.00)	(700,000.00)	-
106-00-000-00 - Default	313135 - Occupancy Tax	(3,262.00)	(3,262.00)	-
	Total Tax Revenue	(703,262.00)	(703,262.00)	-
106-49-311-54 - County Fair	347101 - Vendor booth space lease	(30,000.00)	(35,000.00)	5,000.00
106-49-311-54 - County Fair	347102 - Concessionaire space lease	(80,000.00)	(80,000.00)	-
106-49-311-54 - County Fair	347103 - Fair sponsorship	(95,000.00)	(105,000.00)	10,000.00
106-49-311-54 - County Fair	347106 - Yourth livestock judges fees	(10,000.00)	(10,000.00)	-
106-49-311-54 - County Fair	347107 - Beer sales	(150,000.00)	(135,000.00)	(15,000.00)
106-49-311-54 - County Fair	347108 - Carnival	(100,000.00)	(100,000.00)	-
106-49-311-54 - County Fair	347109 - Concert tickets/merchandise	(74,000.00)	(74,000.00)	-
106-49-311-54 - County Fair	347111 - Gate admissions	(260,000.00)	(260,000.00)	-
106-49-311-54 - County Fair	347112 - Atm rebates	(1,000.00)	(1,000.00)	-
	Total Fair Revenue	(800,000.00)	(800,000.00)	.00
106-49-311-54 - County Fair	412030 - Regular employees	369,737.26	363,968.00	(5,769.26)
106-49-311-54 - County Fair	412035 - Overtime	22,000.00	27,000.00	5,000.00
106-49-311-54 - County Fair	413060 - Temporary	12,500.00	12,500.00	-
106-49-311-54 - County Fair	413075 - Compensation program	11,500.00	-	(11,500.00)
106-49-311-54 - County Fair	413080 - New/reclassified positions	-	83,177.01	83,177.01
106-49-311-54 - County Fair	421000 - Social security	28,284.90	27,843.55	(441.35)
106-49-311-54 - County Fair	422000 - Retirement	45,662.55	44,950.05	(712.50)
106-49-311-54 - County Fair	423101 - Health insurance	73,500.00	73,500.00	.00
106-49-311-54 - County Fair	423102 - Dental	3,706.15	3,720.00	13.85
106-49-311-54 - County Fair	423104 - Disability	1,173.04	1,203.99	30.95
106-49-311-54 - County Fair	423105 - Life	990.00	930.00	(60.00)
106-49-311-54 - County Fair	424000 - Workers compensation	24,893.70	24,893.70	-
	Total A Budget	593,947.61	663,686.30	69,738.69
106-49-311-54 - County Fair	521142 - 4-H/FCS superintendents	1,525.00	1,525.00	-
106-49-311-54 - County Fair	521144 - Open class superintendents	6,500.00	6,500.00	-
106-49-311-54 - County Fair	521146 - Youth superintendents/judges	20,000.00	20,000.00	-
106-49-311-54 - County Fair	521149 - Open class judges	1,650.00	1,650.00	-
106-49-311-54 - County Fair	521151 - Main stage entertainment	280,000.00	280,000.00	-
106-49-311-54 - County Fair	521152 - Grounds entertainment	76,000.00	76,000.00	-
106-49-311-54 - County Fair	521162 - Fair event staff	20,000.00	20,000.00	-
106-49-311-54 - County Fair	521163 - Grounds crew	6,000.00	6,000.00	-
106-49-311-54 - County Fair	521164 - Main stage production	67,000.00	70,000.00	3,000.00
106-49-311-54 - County Fair	521165 - Gate attendants	20,000.00	20,000.00	-
106-49-311-54 - County Fair	521166 - Security/parking	53,000.00	55,000.00	2,000.00
106-49-311-54 - County Fair	521301 - Contract workers comp	2,000.00	2,000.00	-
106-49-311-54 - County Fair	532201 - Garbage pickup	7,000.00	10,000.00	3,000.00
106-49-311-54 - County Fair	532202 - Custodial services	18,000.00	18,000.00	-
106-49-311-54 - County Fair	533319 - Sign/decorations	8,000.00	8,000.00	-
106-49-311-54 - County Fair	534410 - Fair equipment rentals	150,000.00	155,000.00	5,000.00
106-49-311-54 - County Fair	543301 - Advertising	50,000.00	50,000.00	-
106-49-311-54 - County Fair	548122 - Fair sponsorship expense	12,000.00	12,000.00	-
106-49-311-54 - County Fair	548341 - Ticketing/merchant fees	13,000.00	13,000.00	-
106-49-311-54 - County Fair	554408 - Open class set up supplies	8,000.00	8,000.00	-
106-49-311-54 - County Fair	554411 - Open class premiums	7,000.00	7,000.00	-
106-49-311-54 - County Fair	554412 - Awards/ribbons	18,000.00	20,000.00	2,000.00
106-49-311-54 - County Fair	554413 - Beer booth supplies	42,000.00	35,000.00	(7,000.00)
106-49-311-54 - County Fair	554414 - Vendor booth set up supplies	3,000.00	3,000.00	-
106-49-311-54 - County Fair	554415 - Grounds/fair set up supplies	20,000.00	20,000.00	-
106-49-311-54 - County Fair	554416 - Contest supplies	3,000.00	3,000.00	-
106-49-311-54 - County Fair	554445 - Uniforms	3,000.00	3,000.00	-
	Total B Budget	915,675.00	923,675.00	8,000.00
	Total Fair Expenses	1,509,622.61	1,587,361.30	77,738.69

Base Entity Budget with Notes

106-49-311-54 - County Fair

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
34XXXX - Total 34 Revenues			
347101 - Vendor booth space lease	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: Indoor Vendors - 64-72 10x10 booths, depending on space allocated for sponsors. 10x10 booths = \$400 per booth. Total projected, based on historical - \$25,000 Outdoor Vendors - Space varies based on layout. 10x10 booths = \$250 per booth. Projected - \$10,000		35,000
347102 - Concessionaire space lease	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: Concessionaire space is made up of set fees per concessionaire - \$300 space fee and \$50 cleaning fee. Each concessionaire pays 20% commission on reported gross sales. Factors affecting food sales - weather and pricing. Hotter weather = less food sales. Attendees are spending more selectively in general. Budget remains consistent with 2024 and 2025 actuals and 2026 budget.		80,000
347103 - Fair sponsorship			105,000
347106 - Yourth livestock judges fees	Notes (2026-5-17) Diana.Sinner@canyoncounty.id.gov: Revenue from entry fees of livestock entered - \$10 per large animal, \$5 per small animal. Due to limited space, it is difficult to increase this revenue without increasing the fees.		10,000
347107 - Beer sales	Notes (2026-5-17) Diana.Sinner@canyoncounty.id.gov: The 2025 Fair saw a significant reduction in beer revenue - partly due to weather events on Saturday night and Sunday night. Beer consumption is declining nationally due to several factors: younger generations drinking less, increased health consciousness, reduced discretionary spending, more moderation behavior, consumers shifting to other beverages. Opportunities to evaluate product mix - expanding offerings, increasing NA beverage options, improving the experience, focusing on premium/local offerings instead of volume. Communicating regularly with Caldwell Night Rodeo and will consider price increase if/when they implement a price increase for a comparative product.		135,000
347108 - Carnival			100,000

Base Entity Budget with Notes

106-49-311-54 - County Fair

Objects	Comments	Object Subtotals	2027 Budget
347109 - Concert tickets/merchandise	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Concert ticket revenue is heavily dependent on securing Main Stage artists with strong ticket-selling potential. Available budget, rising artist costs, increased competition from other music venues in the Treasure Valley, and competition for consumers' entertainment dollars continue to present challenges. FY26 concert ticket budget increased due to planned "day of" concert ticket price increases for the 2026 Fair. The FY27 budget is remaining flat, as future revenue projections cannot be accurately evaluated until after the completion of the 2026 Fair.		74,000
347111 - Gate admissions	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: FY26 gate admission budget increased due to planned gate price increase for the 2026 Fair. The FY27 budget is remaining flat, as future revenue projections cannot be accurately evaluated until after the completion of the 2026 Fair.		260,000
347112 - Atm rebates			1,000
Total 34XXXX - Total 34 Revenues			800,000
Total Revenues			800,000
Expenses			
41XXXX - Salaries			
412030 - Regular employees			363,968
412035 - Overtime			27,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: \$7000 - Fair temp staff OT \$20,000 - Estimate for 4 full time, non exempt Fair staff (Fair and rental events)		
413060 - Temporary			12,500
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Fair temp employees paid through the County instead of temp agency - Livestock interns, Admissions Supervisor, Event Staff		
413075 - Compensation program			-
413080 - New/reclassified positions			83,177
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Fair Facility Maintenance Technician		
Total 41XXXX - Salaries			486,645
42XXXX - Benefits			
421000 - Social security			27,844
422000 - Retirement			44,950
423101 - Health insurance			73,500
423102 - Dental			3,720
423104 - Disability			1,204

Base Entity Budget with Notes

106-49-311-54 - County Fair

Objects	Comments	Object Subtotals	2027 Budget
423105 - Life			930
424000 - Workers compensation			24,894
Total 42XXXX - Benefits			177,041
52XXXX - Total 52 Expenses			
521142 - 4-H/FCS superintendents			1,525
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Budget request from Canyon County Extension is attached		
521144 - Open class superintendents			6,500
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: 7 Open Class Departments, 9 Superintendents, 1 Overall Superintendent Department Superintendent - \$425-\$625 Overall Superintendent - \$1250		
521146 - Youth superintendents/judge			20,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Superintendents - \$6000, 19 superintendents, pay range depends on department (\$100-\$500) Judges - \$12,000. 32 judges. Pay range depends on department and number of days judging. Travel expenses for judges include mileage reimbursement, flights, and hotel. Vets - \$2000. Vet cost for animal arrival inspection.		
521149 - Open class judges			1,650
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: 7 departments, 2-5 judges per department, judge pay - \$75. Estimate - 22 judges.		
521151 - Main stage entertainment			280,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Main Stage Concert Entertainment - Artist guarantees Concert entertainment procurement continues to present significant challenges due to escalating artist fees, increased competition from local/regional venues, rising production costs, and evolving consumer spending patterns.		
521152 - Grounds entertainment			76,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Entertainment booked for smaller stages and entertainment areas Entertainment booked for Latino Fair Fest		
521162 - Fair event staff			20,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Labor paid through temp agency - event staff and beer servers		
521163 - Grounds crew			6,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Event staff paid through temp agency - grounds set up and tear down in addition to County Facilities. Labor to assist with installation and removal of stadium flooring.		

Base Entity Budget with Notes

106-49-311-54 - County Fair

Objects	Comments	Object Subtotals	2027 Budget
521164 - Main stage production	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Booking Agent Fee - \$28,000 Stage Production - \$25,000 Production Trailer Rental - \$4000 Catering - \$8500 Generator Rental - \$4500		70,000
521165 - Gate attendants	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Labor paid through temp agency - ticket sellers, ticket takers, admissions staff		20,000
521166 - Security/parking	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Private security - \$40,000 Parking lot rental - \$1000 Fair shuttles - \$10,000 Admissions/Security Trailer - \$4000		55,000
521301 - Contract workers comp			2,000
Total 52XXXX - Total 52 Expenses			558,675
53XXXX - Total 53 Expenses			
532201 - Garbage pickup	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: \$1500 moved from Garbage Pick up in Fair Building budget.		10,000
532202 - Custodial services	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Custodial labor the week of Fair - paid through temp agency - in addition to County Facilities.		18,000
533319 - Sign/decorations	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Banners, signs, flags		8,000
534410 - Fair equipment rentals	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Tents, Tables, Chairs, Ped Barrier, Pipe & Drape, Air conditioners - \$54,500 Main Stage, Grounds Stage, A/V - \$65,000 Wheelchair Rental - \$500 Generators - \$7000 Temp Fence - \$9000 Portable Restrooms - \$13,000 Golf Carts - \$6000 Portable Restrooms and Temp Fence - 30% increase for 2026 Fair. The initial ask was a 50% increase.		155,000
Total 53XXXX - Total 53 Expenses			191,000
54XXXX - Total 54 Expenses			
543301 - Advertising	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Media buys, graphic design, brochure printing, ad production		50,000

Base Entity Budget with Notes

106-49-311-54 - County Fair

Objects	Comments	Object Subtotals	2027 Budget
548122 - Fair sponsorship expense			12,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Expenses directly related to sponsors - banners, event production, sponsor thank you event		
548341 - Ticketing/merchant fees			13,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Ticketing fees for use of online ticketing platform, equipment for in person sales at each gate during Fair and support personnel on site during Fair.		
	Admission wristbands and comp admission tickets.		
Total 54XXXX - Total 54 Expenses			75,000
55XXXX - Total 55 Expenses			
554408 - Open class set up supplies			8,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Rental equipment - tables, pipe and drape - to create open class exhibit area		
554411 - Open class premiums			7,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Cash premiums for Open Class exhibits Number of exhibits entered is approximately 2000 Premiums awarded - \$5 for first place, \$4 for second place, \$3 for third place Best of Youth Division - \$20 Best of Show - \$25 Free to enter Open Class exhibits		
554412 - Awards/ribbons			20,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Ribbons for Youth Livestock, 4-H FCS, Open Class exhibits Banners, Buckles, Cash Awards for Youth Livestock Award sponsor revenue offsets part of the expense Ribbon discount went from 30% to 20% in 2026		
554413 - Beer booth supplies			35,000
554414 - Vendor booth set up supplies			3,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Pipe and drape and other equipment required to set vendor booths in The Center		
554415 - Grounds/fair set up supplies			20,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Shavings - first bedding provided to Youth Livestock exhibitors Manure removal Water Truck Livestock Scale Certification and Service Supplies and equipment to support the temporary infrastructure of Fair		
554416 - Contest supplies			3,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Awards and supplies for special contests		

Base Entity Budget with Notes

106-49-311-54 - County Fair

Objects	Comments	Object Subtotals	2027 Budget
554445 - Uniforms			3,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Staff shirts for event staff, bartenders, admissions staff, livestock superintendents, cleaning crew		
Total 55XXXX - Total 55 Expenses			99,000
Total Expenses			1,587,361
Net Total			(787,361)

Base Entity Display Name	Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
106-49-313-54 - County Fair Building	334154 - Capital grants	(236,700.33)	-	(236,700.33)
106-49-313-54 - County Fair Building	347150 - Rent on real estate & bldg	(156,000.00)	(200,000.00)	44,000.00
106-49-313-54 - County Fair Building	369121 - Other miscellaneous revenue	(4,000.00)	-	(4,000.00)
	Total Revenue	1,112,922.28	1,387,361.30	(118,961.64)
106-49-313-54 - County Fair Building	521119 - Event production	7,000.00	7,000.00	-
106-49-313-54 - County Fair Building	522301 - Document shredding	500.00	500.00	-
106-49-313-54 - County Fair Building	531101 - Water/sewer	2,500.00	4,000.00	1,500.00
106-49-313-54 - County Fair Building	531102 - Irrigation	2,500.00	2,500.00	-
106-49-313-54 - County Fair Building	531103 - Idaho power	37,500.00	39,375.00	1,875.00
106-49-313-54 - County Fair Building	531104 - Intermountain gas	17,500.00	12,500.00	(5,000.00)
106-49-313-54 - County Fair Building	532201 - Garbage pickup	6,500.00	5,000.00	(1,500.00)
106-49-313-54 - County Fair Building	533301 - Service contracts	27,500.00	16,500.00	(11,000.00)
106-49-313-54 - County Fair Building	533310 - Copiers contract	1,500.00	1,500.00	-
106-49-313-54 - County Fair Building	542203 - Cellular phone	4,500.00	4,500.00	-
106-49-313-54 - County Fair Building	543305 - Postage	1,000.00	1,000.00	-
106-49-313-54 - County Fair Building	545501 - Meals	3,000.00	3,000.00	-
106-49-313-54 - County Fair Building	545503 - Taxi	650.00	600.00	(50.00)
106-49-313-54 - County Fair Building	545504 - Parking	250.00	250.00	-
106-49-313-54 - County Fair Building	545505 - Hotel	7,600.00	6,500.00	(1,100.00)
106-49-313-54 - County Fair Building	545507 - Air fare	4,500.00	4,800.00	300.00
106-49-313-54 - County Fair Building	546610 - Education and training	1,350.00	1,350.00	-
106-49-313-54 - County Fair Building	546635 - Subscriptions	3,200.00	3,200.00	-
106-49-313-54 - County Fair Building	546640 - Registration	3,950.00	3,900.00	(50.00)
106-49-313-54 - County Fair Building	548400 - Miscellaneous	1,000.00	1,000.00	-
106-49-313-54 - County Fair Building	551010 - Office supplies	6,000.00	6,000.00	-
106-49-313-54 - County Fair Building	554401 - Building supplies and materials	5,000.00	5,000.00	-
106-49-313-54 - County Fair Building	577100 - Computer equipment	-	3,600.00	3,600.00
	Total 5XXXXX Budget	145,000.00	133,575.00	(11,425.00)
106-49-313-54 - County Fair Building	682270 - Capital construction contracts	46,000.00	46,000.00	-
106-49-313-54 - County Fair Building	683340 - Other improvements	236,700.33	-	(236,700.33)
	Total 6XXXXX Budget	282,700.33	46,000.00	(236,700.33)
	Total Fair Building Expenses	427,700.33	179,575.00	(248,125.33)

Base Entity Budget with Notes

106-49-313-54 - County Fair Building

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
33XXXX - Total 33 Revenues			
334154 - Capital grants			-
	Notes (2026-4-17) Diana.Sinner@canyoncounty.id.gov: Previous years - URA funds. URA projects should be complete at the end of FY26.		
Total 33XXXX - Total 33 Revenues			-
34XXXX - Total 34 Revenues			
347150 - Rent on real estate & bldg			200,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Revenue for the Fair Building remains uncertain due to the lack of parking		
Total 34XXXX - Total 34 Revenues			200,000
36XXXX - Total 36 Revenues			
369121 - Other miscellaneous revenue			-
Total 36XXXX - Total 36 Revenues			-
Total Revenues			200,000
Expenses			
52XXXX - Total 52 Expenses			
521119 - Event production			7,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Expenses related to facility rental - laundering of table linens, private security, equipment rental related to specific building set up. Some expenses may be reimbursed by facility renters.		
522301 - Document shredding			500
Total 52XXXX - Total 52 Expenses			7,500
53XXXX - Total 53 Expenses			
531101 - Water/sewer			4,000
	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: 5% recommended increase from Facilities Director Britton. Additional increase based on actual expense in FY25 YTD in FY26.		
531102 - Irrigation			2,500
531103 - Idaho power			39,375
	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: 5% increase recommended from Facilities Director Britton.		

Base Entity Budget with Notes

106-49-313-54 - County Fair Building

Objects	Comments	Object Subtotals	2027 Budget
531104 - Intermountain gas			12,500
	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: Reduced budget based on FY24 and FY25 actual expenditures. Budget still accounts for the 6.5% increase recommended by Facilities Director Britton, as well as the potential for increased costs due to weather-related uncertainty.		
532201 - Garbage pickup			5,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: \$1500 moved to Garbage Pickup for Fair		
533301 - Service contracts			16,500
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Service contract for A/V equipment in The Center.		
533310 - Copiers contract			1,500
Total 53XXXX - Total 53 Expenses			81,375
54XXXX - Total 54 Expenses			
542203 - Cellular phone			4,500
543305 - Postage			1,000
545501 - Meals			3,000
	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: IAFE Convention - Louisville, Kentucky - \$440 per person, 3 staff = \$1320		
	IAFE Management Conference - Milwaukee, Wisconsin - \$272 per person, 2 staff = \$544		
	IAFE Institute of Fair Management - Jacksonville, Florida - \$238 per person, 1 staff = \$238		
	Rocky Mountain Association of Fairs Convention - Layton, Utah - \$238 per person, 3 staff = \$714		
545503 - Taxi			600
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: IAFE Convention, Louisville, Kentucky 3 Staff - \$300		
	IAFE Management Conference, Milwaukee, Wisconsin 2 Staff - \$200		
	IAFE Institute of Fair Management Summit, Jacksonville, Florida 1 Staff - \$100		
545504 - Parking			250

Base Entity Budget with Notes

106-49-313-54 - County Fair Building

Objects	Comments	Object Subtotals	2027 Budget
545505 - Hotel	<p>Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: IAFE Convention - Louisville, Kentucky 5 nights, 3 staff = \$3000</p> <p>IAFE Management Conference - Milwaukee, Wisconsin 3 nights, 2 staff = \$1200</p> <p>IAFE Institute of Fair Management Summit Jacksonville, Florida 3 nights, 1 staff = \$600</p> <p>Rocky Mountain Association of Fairs Convention Layton, Utah 3 nights, 3 staff = \$1500</p>		6,500
545507 - Air fare	<p>Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: IAFE Convention, Louisville, Kentucky 3 staff = \$2400</p> <p>IAFE Management Conference, Milwaukee, Wisconsin 2 staff = \$1600</p> <p>IAFE Institute of Fair Management Summit Jacksonville, Florida 1 staff - \$800</p>		4,800
546610 - Education and training	<p>Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: ShoWorks Training - \$500 IAFE Institute of Fair Management Cyberseminars - \$350 IAFE Specialty Training - \$500</p>		1,350
546635 - Subscriptions	<p>Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: Fair Association Memberships - IAFE - \$225 - RMAF - \$200</p> <p>Software Subscriptions - ShoWorks (Youth Livestock Entries) - \$275 - Fair Entry (Open Class Entries) - \$750 - Rockbot (Background music in The Center) - \$300 - Adobe - \$780 - Canva - \$120 - BrightSign (Video in The Center) - \$450</p>		3,200

Base Entity Budget with Notes

106-49-313-54 - County Fair Building

Objects	Comments	Object Subtotals	2027 Budget
546640 - Registration			3,900
	Notes (2026-5-11) Diana.Sinner@canyoncounty.id.gov: IAFE Convention - Louisville, Kentucky \$485 per person, 3 staff = \$1455		
	IAFE Management Conference - Milwaukee, WI \$595 per person, 2 staff = \$1190		
	Rocky Mountain Association of Fairs Convention Layton, Utah \$275 per person, 3 staff = \$825		
	IAFE Institute of Fair Management Summit \$400 per person, 1 staff = \$400		
	All amounts are estimated based on 2026 actuals.		
548400 - Miscellaneous			1,000
Total 54XXXX - Total 54 Expenses			30,100
55XXXX - Total 55 Expenses			
551010 - Office supplies			6,000
554401 - Building supplies and materia			5,000
Total 55XXXX - Total 55 Expenses			11,000
57XXXX - Total 57 Expenses			
577100 - Computer equipment			3,600
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: 2 Laptop Replacements - specified by IT. See attached document.		
Total 57XXXX - Total 57 Expenses			3,600
68XXXX - Capital			
682270 - Capital construction contract			46,000
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: Expansion plan for relocation of livestock facilities to Griffiths Park, contingent upon mutual agreement re regarding land acquisition. Expense rolled over from FY26.		
683340 - Other improvements			-
	Notes (2026-5-18) Diana.Sinner@canyoncounty.id.gov: URA funds should be completely utilized in FY26. No further URA projects or expense should occur in FY27.		
Total 68XXXX - Capital			46,000
Total Expenses			179,575
Net Total			20,425