

Coroner 001-11-217-19

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
341620 - Other misc charges and fees	(28,500.00)	(28,500.00)	-
411010 - Elected officials	106,098.30	106,098.20	(.10)
412030 - Regular employees	545,566.32	545,566.32	-
412035 - Overtime	27,134.00	15,000.00	(12,134.00)
413050 - Part-time	8,424.00	8,424.00	-
413075 - Compensation program	18,400.00	-	(18,400.00)
413080 - New/reclassified positions	-	27,667.00	27,667.00
421000 - Social security	46,761.03	46,761.03	(.01)
422000 - Retirement	80,480.58	80,480.57	(.01)
423101 - Health insurance	117,600.00	117,600.00	.00
423102 - Dental	5,929.85	5,952.00	22.15
423104 - Disability	1,828.25	1,872.87	44.62
423105 - Life	1,520.39	1,431.52	(88.88)
424000 - Workers compensation	30,628.24	30,628.24	-
Total A Budget	990,370.97	987,481.73	(2,889.23)
521120 - Misc professional services	30,000.00	30,000.00	-
521148 - Autopsy services	23,000.00	23,000.00	-
533310 - Copiers contract	1,000.00	1,000.00	-
542203 - Cellular phone	4,000.00	4,000.00	-
543305 - Postage	75.00	75.00	-
544401 - Printing	200.00	200.00	-
546610 - Education and training	5,000.00	5,000.00	-
546620 - Association dues	850.00	850.00	-
548903 - Coroner conference	390.00	390.00	-
551010 - Office supplies	1,500.00	1,500.00	-
551120 - Printing supplies	-	-	-
554445 - Uniforms	1,000.00	1,000.00	-
554490 - Misc supplies	3,000.00	3,000.00	-
554495 - Morgue supplies	5,000.00	5,000.00	-
577100 - Computer equipment	7,565.00	-	(7,565.00)
577120 - Small office equipment	-	1,300.00	1,300.00
Total B Budget	82,580.00	76,315.00	(6,265.00)
Total Expenses	1,072,950.97	1,063,796.73	(9,154.23)

Base Entity Budget with Notes

001-11-217-19 - Coroner

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
34XXXX - Total 34 Revenues			
341620	- Other misc charges and fees		28,500
Total 34XXXX - Total 34 Revenues			28,500
Total Revenues			28,500
Expenses			
41XXXX - Salaries			
411010	- Elected officials		106,098
412030	- Regular employees		545,566
412035	- Overtime		15,000
413050	- Part-time		8,424
413075	- Compensation program		-
413080	- New/reclassified positions		27,667
Total 41XXXX - Salaries			702,756
42XXXX - Benefits			
421000	- Social security		46,761
422000	- Retirement		80,481
423101	- Health insurance		117,600
423102	- Dental		5,952
423104	- Disability		1,873
423105	- Life		1,432
424000	- Workers compensation		30,628
Total 42XXXX - Benefits			284,726
52XXXX - Total 52 Expenses			
521120	- Misc professional services		30,000
521148	- Autopsy services		23,000
Total 52XXXX - Total 52 Expenses			53,000
53XXXX - Total 53 Expenses			
533310	- Copiers contract		1,000
Total 53XXXX - Total 53 Expenses			1,000
54XXXX - Total 54 Expenses			
542203	- Cellular phone		4,000
543305	- Postage		75
544401	- Printing		200
546610	- Education and training		5,000
546620	- Association dues		850
548903	- Coroner conference		390
Total 54XXXX - Total 54 Expenses			10,515
55XXXX - Total 55 Expenses			
551010	- Office supplies		1,500
551120	- Printing supplies		-
554445	- Uniforms		1,000

Base Entity Budget with Notes

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Objects	Comments	Object Subtotals	2027 Budget
554490 - Misc supplies			3,000
554495 - Morque supplies			5,000
Total 55XXXX - Total 55 Expenses			10,500
57XXXX - Total 57 Expenses			
577100 - Computer equipment			-
577120 - Small office equipment			1,300
	Notes (2026-5-14) Sarah.Winslow@canyoncounty.id.gov: Equipment for new case management software MDILog		
Total 57XXXX - Total 57 Expenses			1,300
Total Expenses			1,063,797
Net Total			(1,035,297)