

District Court 104-40-285-12

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
335180 - Court assistance officer	(60,000.00)	(60,000.00)	-
335182 - Court interpreter	(161,992.00)	(161,992.00)	-
341401 - Court costs	(83,000.00)	(83,000.00)	-
341402 - Clerks filing fees	(138,940.00)	(138,940.00)	-
341403 - Trial court administrator fees	(12,915.00)	(12,915.00)	-
341407 - Certified copies & misc	(116,620.00)	(116,620.00)	-
341439 - Magistrate facility and operations	(120,900.00)	(120,900.00)	-
342210 - Other agency reimbursement	(185,000.00)	(186,700.00)	(1,700.00)
351410 - District court fines	(571,305.00)	(571,305.00)	-
369121 - Other miscellaneous revenue	(600.00)	(600.00)	-
Total Revenues	(1,451,272.00)	(1,452,972.00)	(1,700.00)
412030 - Regular employees	1,709,472.96	1,708,795.50	(677.46)
412035 - Overtime	5,000.00	-	(5,000.00)
412037 - Specialty Pay	-	5,000.00	5,000.00
413050 - Part-time	232,850.00	303,875.00	71,025.00
413060 - Temporary	116,280.00	171,313.00	55,033.00
413075 - Compensation program	55,200.00	-	(55,200.00)
413080 - New/reclassified positions	18,868.00	287,090.35	268,222.35
421000 - Social security	130,774.68	130,722.86	(51.83)
422000 - Retirement	220,134.50	221,566.63	1,432.13
423101 - Health insurance	352,800.00	352,800.00	.00
423102 - Dental	17,789.54	17,856.00	66.46
423104 - Disability	5,479.98	5,696.75	216.77
423105 - Life	4,752.00	4,464.00	(288.00)
424000 - Workers compensation	20,024.11	20,024.11	-
Total A Budget	1,179,952.81	1,520,408.69	340,455.89
521114 - Psycho/sexual evaluations	-	10,000.00	10,000.00
521190 - Guardian ad litem	185,000.00	185,000.00	-
522301 - Document shredding	300.00	360.00	60.00
533301 - Service contracts	3,500.00	3,500.00	-
533310 - Copiers contract	13,500.00	13,500.00	-
542203 - Cellular phone	16,667.00	12,350.00	(4,317.00)
542220 - Radio equipment	5,800.00	5,800.00	-
543305 - Postage	45,000.00	45,000.00	-
544401 - Printing	200.00	200.00	-
545501 - Meals	2,000.00	2,000.00	-
545502 - Mileage	1,075.00	2,775.00	1,700.00
545503 - Taxi	250.00	250.00	-
545504 - Parking	50.00	50.00	-
545505 - Hotel	2,000.00	2,000.00	-
545507 - Air fare	2,000.00	2,000.00	-
545511 - Jury Meals	13,000.00	13,000.00	-
546610 - Education and training	-	1,200.00	1,200.00
546620 - Association dues	4,045.00	4,045.00	-
546635 - Subscriptions	1,000.00	1,000.00	-
546640 - Registration	3,200.00	3,200.00	-

District Court 104-40-285-12

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
548010 - Jury fees	90,000.00	95,000.00	5,000.00
548012 - Interpreter fees	-	95,282.00	95,282.00
548013 - Transcript fees	37,916.67	37,917.00	.33
548030 - Interpreter Fees - Adams	659.00	1,280.00	621.00
548031 - Interpreter Fees - Gem	15,283.00	12,800.00	(2,483.00)
548032 - Interpreter Fees - Owyhee	19,292.00	20,366.00	1,074.00
548033 - Interpreter Fees - Payette	23,169.00	25,064.00	1,895.00
548034 - Interpreter Fees - Washington	8,306.00	7,200.00	(1,106.00)
548401 - Employee appreciation	1,000.00	1,000.00	-
548414 - Hospitality Events	3,500.00	3,500.00	-
548900 - Reserves	25,000.00	25,000.00	-
551010 - Office supplies	10,000.00	10,000.00	-
552210 - Idaho code	5,000.00	5,000.00	-
552220 - Other law books	3,000.00	3,000.00	-
552221 - West law	17,500.00	17,500.00	-
554445 - Uniforms	1,500.00	1,500.00	-
554465 - Ammunition	5,000.00	5,000.00	-
577100 - Computer equipment	9,600.00	4,500.00	(5,100.00)
577110 - Software	1,000.00	1,000.00	-
Total B Budget	575,312.67	679,139.00	103,826.33
Total Expenses	1,755,265.47	2,199,547.69	444,282.22



Base Entity Budget with Notes

104-40-285-12 - District Court

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
33XXXX - Total 33 Revenues			
335180 - Court assistance officer			60,000
335182 - Court interpreter			161,992
Total 33XXXX - Total 33 Revenues			221,992
34XXXX - Total 34 Revenues			
341401 - Court costs			83,000
341402 - Clerks filing fees			138,940
341403 - Trial court administrator fees			12,915
341407 - Certified copies & misc			116,620
341439 - Magistrate facility and operat			120,900
342210 - Other agency reimbursement			186,700
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Increased by \$1,700 for CAO travel - for outer county reimbursement - Gem County and Payette County		
Total 34XXXX - Total 34 Revenues			659,075
35XXXX - Total 35 Revenues			
351410 - District court fines			571,305
Total 35XXXX - Total 35 Revenues			571,305
36XXXX - Total 36 Revenues			
369121 - Other miscellaneous revenue			600
Total 36XXXX - Total 36 Revenues			600
Total Revenues			1,452,972
Expenses			
41XXXX - Salaries			
412030 - Regular employees			1,708,796
412035 - Overtime			-
412037 - Specialty Pay			5,000
413050 - Part-time			303,875
	Notes (2026-5-7) tammy.brown@canyoncounty.id.gov: 7 PT Marshalls wage increase \$35/hr		
413060 - Temporary			171,313
	Notes (2026-5-7) tammy.brown@canyoncounty.id.gov: 3 Temp Marshalls wage increase \$35/hr		
413075 - Compensation program			-
413080 - New/reclassified positions			287,090
	Notes (2026-5-7) tammy.brown@canyoncounty.id.gov: Market Equity Adjustment - 2 positions: \$11,927. Proposed reclassifications for FT Marshal position - amount to be determined by HR. See attached memo.		

Base Entity Budget with Notes

104-40-285-12 - District Court

Objects	Comments	Object Subtotals	2027 Budget
	Notes (2026-6-4) Sarah.Winslow@canyoncounty.id.gov: Added \$87194 for the Staff attorney requested increase for a total of \$119,000 fully loaded		
	Notes (2026-6-8) Kyle.Wilmot@canyoncounty.id.gov: updated to include all market adjustment asks for Budget analysis, admin super, staff att, 4 jud assit, chief jud marsh, 6 dep jud marsh, and 7 staff att positions 238,503.86 + 48,586.49 equaling 287,090.35.		
Total 41XXXX - Salaries			2,476,074
42XXXX - Benefits			
421000 - Social security			130,723
422000 - Retirement			221,567
423101 - Health insurance			352,800
423102 - Dental			17,856
423104 - Disability			5,697
423105 - Life			4,464
424000 - Workers compensation			20,024
Total 42XXXX - Benefits			753,130
52XXXX - Total 52 Expenses			
521114 - Psycho/sexual evaluations			10,000
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Increased by \$10,000 for evaluations ordered for County to pay the cost		
521190 - Guardian ad litem			185,000
522301 - Document shredding			360
	Notes (2026-5-5) tammy.brown@canyoncounty.id.gov: Based on three year look back average		
Total 52XXXX - Total 52 Expenses			195,360
53XXXX - Total 53 Expenses			
533301 - Service contracts			3,500
533310 - Copiers contract			13,500
Total 53XXXX - Total 53 Expenses			17,000
54XXXX - Total 54 Expenses			
542203 - Cellular phone			12,350
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Phone expense revised per the new phone policy		
542220 - Radio equipment			5,800
543305 - Postage			45,000
544401 - Printing			200
545501 - Meals			2,000
545502 - Mileage			2,775
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Increased by \$1,700 for CAO travel to outer county - to be offset in revenue - 342210 - Other Agency Reimbursement from Gem County & Payette County		
545503 - Taxi			250

Base Entity Budget with Notes

104-40-285-12 - District Court

Objects	Comments	Object Subtotals	2027 Budget
545504 - Parking			50
545505 - Hotel			2,000
545507 - Air fare			2,000
545511 - Jury Meals			13,000
546610 - Education and training			1,200
	Notes (2026-5-18) Sarah.Winslow@canyoncounty.id.gov: Caldwell gun range training access, \$100/month		
546620 - Association dues			4,045
546635 - Subscriptions			1,000
546640 - Registration			3,200
548010 - Jury fees			95,000
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Increase \$5,000 for increased mileage rate.		
548012 - Interpreter fees			95,282
	Notes (2026-5-7) tammy.brown@canyoncounty.id.gov: 548012 - Canyon County Interpreter Expense - moved from District Court Clerks Budget to District Court TCA Budget. This expense is offset by revenue received from Idaho Supreme Court that our office oversees.		
548013 - Transcript fees			37,917
548030 - Interpreter Fees - Adams			1,280
	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Based on three year look back average		
548031 - Interpreter Fees - Gem			12,800
	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Based on three year look back average		
548032 - Interpreter Fees - Owyhee			20,366
	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Based on three year look back average		
548033 - Interpreter Fees - Payette			25,064
	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Based on three year look back average		
548034 - Interpreter Fees - Washingt			7,200
	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Based on three year look back average		
548401 - Employee appreciation			1,000
548414 - Hospitality Events			3,500
548900 - Reserves			25,000
Total 54XXXX - Total 54 Expenses			419,279
55XXXX - Total 55 Expenses			
551010 - Office supplies			10,000
552210 - Idaho code			5,000
552220 - Other law books			3,000
552221 - West law			17,500
554445 - Uniforms			1,500
554465 - Ammunition			5,000
Total 55XXXX - Total 55 Expenses			42,000

Base Entity Budget with Notes

104-40-285-12 - District Court

Objects	Comments	Object Subtotals	2027 Budget
57XXXX - Total 57 Expenses			
577100 - Computer equipment	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Recommended from IT.		4,500
577110 - Software	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Gridcheck		1,000
Total 57XXXX - Total 57 Expenses			<u>5,500</u>
Total Expenses			<u>3,908,343</u>
Net Total			<u><u>(2,455,371)</u></u>