

FY27 Motor Vehicle

7/20/2026

Requested Wage Changes

14 Employees

Motor Vehicle		Original Budget			\$100.00 / Pay Period			3.50%		
		Base Adj	Benefits	Total	Base Adj	Benefits	Total	Base Adj	Benefits	Total
PCN988	Promote from MVS I to MVS II	\$3,182.40	\$658.99	\$3,841.39	\$2,600.00	\$539.50	\$3,139.50	\$1,435.20	\$295.92	\$1,731.12
PCN318	Promote from MVS I to MVS II	\$4,097.60	\$848.99	\$4,946.59	\$2,600.00	\$539.50	\$3,139.50	\$1,393.60	\$289.25	\$1,682.85
PCN655	Promote from MVS I to MVS II	\$3,660.80	\$728.23	\$4,389.03	\$2,600.00	\$539.50	\$3,139.50	\$1,414.40	\$291.68	\$1,706.08
PCN659	Promote from MVS I to MVS II	\$5,740.80	\$1,194.07	\$6,934.87	\$2,600.00	\$539.50	\$3,139.50	\$1,352.00	\$283.61	\$1,635.61
PCN658	Promote from MVS I to MVS II	\$2,475.20	\$513.15	\$2,988.35	\$2,600.00	\$539.50	\$3,139.50	\$1,456.00	\$301.96	\$1,757.96
PCN837	Promote from MVSII to MVSIII	\$3,952.00	\$819.34	\$4,771.34	\$2,600.00	\$539.50	\$3,139.50	\$1,476.80	\$306.19	\$1,782.99
PNC986	Promote from MVSII to MVSIII	\$4,368.00	\$905.87	\$5,273.87	\$2,600.00	\$539.50	\$3,139.50	\$1,476.80	\$306.19	\$1,782.99
PCN656	Promote from MVSII to MVSIII	\$4,368.00	\$905.87	\$5,273.87	\$2,600.00	\$539.50	\$3,139.50	\$1,476.80	\$306.19	\$1,782.99
PCN291	Promote from MVSII to MVSIII	\$4,368.00	\$905.87	\$5,273.87	\$2,600.00	\$539.50	\$3,139.50	\$1,476.80	\$306.19	\$1,782.99
PCN987	Promote from MVSII to MVSIII	\$4,950.40	\$1,026.29	\$5,976.69	\$2,600.00	\$539.50	\$3,139.50	\$1,476.80	\$306.19	\$1,782.99
PCN661	Promote from MVSII to MVSIII	\$4,950.40	\$1,026.29	\$5,976.69	\$2,600.00	\$539.50	\$3,139.50	\$1,476.80	\$306.19	\$1,782.99
PCN292	Promote from MVSII to MVSIII	\$4,950.40	\$1,026.29	\$5,976.69	\$2,600.00	\$539.50	\$3,139.50	\$1,768.00	\$367.30	\$2,135.30
PCN651	Promote from MVSII to MVSIII	\$4,971.20	\$1,030.53	\$6,001.73	\$2,600.00	\$539.50	\$3,139.50	\$1,476.80	\$306.19	\$1,782.99
PCN665	Promote from MVSII to MVSIII	\$4,680.00	\$969.42	\$5,649.42	\$2,600.00	\$539.50	\$3,139.50	\$1,497.60	\$310.43	\$1,808.03
Group Total				\$73,274.40			\$43,953.00			\$24,937.88

(\$29,321.40)

(\$19,015.12)

Total Requested Wage Changes	\$73,274.40
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Average Per Person w Benefits	\$5,233.89	\$3,139.50	\$1,781.28
Avg Diff Between 3.5% and Each Request w Benefits	\$3,452.61	\$1,358.22	
Avg Per Day Diff from 3.5% with Benefits	\$13.28	\$5.22	