

Canyon County Fiscal Year 2027 Suggested Budget and Property Taxes

County Funds	Calculated Funds	2027 anticipated				2027 budgetary use of fund balance	Projected fund balance 09/30/2026	Calculated fund balance 09/30/2027
		2027 tentative expenditure budget	revenue from sources		2027 property tax dollars levied			
			other than current property tax					
Current expense	Current Expense	\$ 50,872,878.94	\$ 26,303,559.94	\$ 15,422,000.00	\$ (9,147,319.00)	\$ 14,696,025.57	\$ 5,548,706.57	
County weed control	Weed Control	\$ 516,100.56	\$ 181,427.00	\$ 146,615.00	\$ (188,058.56)	\$ 345,955.51	\$ 157,896.95	
Assessor's reappraisal	Reappraisal	\$ 5,179,926.44	\$ 24,465.00	\$ 4,700,000.00	\$ (455,461.44)	\$ 872,432.14	\$ 416,970.70	
District court	District Court	\$ 13,458,352.93	\$ 3,764,579.00	\$ 8,500,000.00	\$ (1,193,773.93)	\$ 2,921,009.91	\$ 1,727,235.98	
Southwest district health	Health District	\$ 2,465,967.00	\$ 10,055.00	\$ 2,465,967.00	\$ 10,055.00	\$ 687,920.63	\$ 697,975.63	
County fair	County Fair	\$ 1,852,079.81	\$ 1,003,262.00	\$ -	\$ (848,817.81)	\$ 1,523,598.72	\$ 674,780.91	
Parks, Cultural & Natural Resources	Parks, Cultural & Natural Resources	\$ 1,917,982.68	\$ 32,874.00	\$ 1,502,405.00	\$ (382,703.68)	\$ 627,424.20	\$ 244,720.52	
Historical society	Historical Society	\$ 74,368.00	\$ 303.00	\$ 74,065.00	\$ -	\$ 27,176.90	\$ 27,176.90	
Tort	Tort Claims	\$ 2,372,000.00	\$ 8,257.00	\$ 2,300,000.00	\$ (63,743.00)	\$ 2,085,910.88	\$ 2,022,167.88	
Court device	Court Device	\$ 22,000.00	\$ 19,950.00	\$ -	\$ (2,050.00)	\$ 169,104.76	\$ 167,054.76	
Waterways	Motor Boat License	\$ 206,598.62	\$ 185,508.00	\$ -	\$ (21,090.62)	\$ 131,416.92	\$ 110,326.30	
Justice	Justice	\$ 53,956,323.67	\$ 12,408,801.00	\$ 32,053,582.00	\$ (9,493,940.67)	\$ 14,977,206.28	\$ 5,483,265.61	
Court Facilities	Court Facilities	\$ 25,000.00	\$ 80,000.00	\$ -	\$ 55,000.00	\$ 380,176.00	\$ 435,176.00	
Emergency Communications	Emergency Communications	\$ 1,348,749.73	\$ 1,769,350.00	\$ -	\$ 420,600.27	\$ 3,212,560.83	\$ 3,633,161.10	
Treatment courts	Treatment Courts	\$ 595,780.05	\$ 517,051.00	\$ -	\$ (78,729.05)	\$ 198,414.55	\$ 119,685.50	
Consolidated elections	Consolidated Elections	\$ 579,403.14	\$ 525,000.00	\$ -	\$ (54,403.14)	\$ 127,077.14	\$ 72,674.00	
Canyon County Dispatch	Canyon County Dispatch	\$ 2,861,838.00	\$ 2,850,000.00	\$ -	\$ (11,838.00)	\$ 693,083.57	\$ 681,245.57	
Total County Operating Funds		\$ 138,305,349.57	\$ 49,684,441.94	\$ 67,164,634.00	\$ (21,456,273.63)	\$ 43,676,494.50	\$ 22,220,220.87	
Enterprise Fund								
Landfill	Enterprise Funds	\$ 11,125,401.75	\$ 11,627,465.00	\$ -	\$ 502,063.25	\$ 23,187,557.79	\$ 23,689,621.04	
Special Revenue Taxing Districts								
Pest control	Pest Control	\$ 332,564.90	\$ 50,926.00	\$ 289,309.00	\$ 7,670.10	\$ 581,968.47	\$ 589,638.57	
Melba gopher	Melba Gopher	\$ 12,000.00	\$ 567.00	\$ 12,000.00	\$ 567.00	\$ 18,174.25	\$ 18,741.25	
Grand Total		\$ 149,775,316.22	\$ 61,363,399.94	\$ 67,465,943.00	\$ (20,945,973.28)	\$ 67,464,195.01	\$ 46,518,221.73	