

Canyon County Fiscal Year 2027 Tentative Budget and Property Taxes

County Funds	2027 anticipated revenue from sources			2027 budgetary use of fund balance	Projected fund balance 09/30/2026	Calculated fund balance 09/30/2027
	2027 tentative expenditure budget	other than current property tax	2027 property tax dollars levied			
Current expense	\$ 50,864,326.98	\$ 26,371,851.00	\$ 15,422,585.00	\$ (9,069,890.98)	\$ 14,696,025.57	\$ 5,626,134.59
County weed control	\$ 513,711.43	\$ 181,083.31	\$ 146,615.00	\$ (186,013.12)	\$ 345,955.51	\$ 159,942.39
Assessor's reappraisal	\$ 5,180,229.62	\$ 39,727.36	\$ 4,700,000.00	\$ (440,502.26)	\$ 872,432.14	\$ 431,929.88
District court	\$ 13,461,082.72	\$ 3,794,672.79	\$ 8,500,000.00	\$ (1,166,409.93)	\$ 2,921,009.91	\$ 1,754,599.98
Southwest district health	\$ 2,465,967.00	\$ 18,220.54	\$ 2,465,967.00	\$ 18,220.54	\$ 687,920.63	\$ 706,141.17
County fair	\$ 1,850,480.06	\$ 1,000,000.00	\$ -	\$ (850,480.06)	\$ 1,523,598.72	\$ 673,118.66
Parks, Cultural & Natural Resources	\$ 1,917,703.72	\$ 40,100.97	\$ 1,502,405.00	\$ (375,197.75)	\$ 627,424.20	\$ 252,226.45
Historical society	\$ 74,368.00	\$ 547.25	\$ 74,065.00	\$ 244.25	\$ 27,176.90	\$ 27,421.15
Tort	\$ 2,372,000.00	\$ 16,994.24	\$ 2,300,000.00	\$ (55,005.76)	\$ 2,085,910.88	\$ 2,030,905.12
Court device	\$ 22,000.00	\$ 19,950.00	\$ -	\$ (2,050.00)	\$ 169,104.76	\$ 167,054.76
Waterways	\$ 206,679.13	\$ 185,508.00	\$ -	\$ (21,171.13)	\$ 131,416.92	\$ 110,245.79
Justice	\$ 53,967,406.37	\$ 12,506,181.48	\$ 32,053,582.00	\$ (9,407,642.89)	\$ 14,977,206.28	\$ 5,569,563.39
Court Facilities	\$ 25,000.00	\$ 80,000.00	\$ -	\$ 55,000.00	\$ 380,176.00	\$ 435,176.00
Emergency Communications	\$ 1,348,755.06	\$ 1,769,350.00	\$ -	\$ 420,594.94	\$ 3,212,560.83	\$ 3,633,155.77
Treatment courts	\$ 595,780.05	\$ 517,051.00	\$ -	\$ (78,729.05)	\$ 198,414.55	\$ 119,685.50
Consolidated elections	\$ 579,396.79	\$ 525,000.00	\$ -	\$ (54,396.79)	\$ 127,077.14	\$ 72,680.35
Canyon County Dispatch	\$ 2,847,864.17	\$ 2,850,000.00	\$ -	\$ 2,135.83	\$ 693,083.57	\$ 695,219.40
Total County Operating Funds	\$ 138,292,751.10	\$ 49,916,237.94	\$ 67,165,219.00	\$ (21,211,294.16)	\$ 43,676,494.50	\$ 22,465,200.34
Enterprise Fund						
Landfill	\$ 11,123,277.60	\$ 11,627,465.00	\$ -	\$ 504,187.40	\$ 23,187,557.79	\$ 23,691,745.19
Special Revenue Taxing Districts						
Pest control	\$ 332,614.65	\$ 50,795.00	\$ 289,309.00	\$ 7,489.35	\$ 581,968.47	\$ 589,457.82
Melba gopher	\$ 12,000.00	\$ 518.00	\$ 12,000.00	\$ 518.00	\$ 18,174.25	\$ 18,692.25
Grand Total	\$ 149,760,643.35	\$ 61,595,015.94	\$ 67,466,528.00	\$ (20,699,099.41)	\$ 67,464,195.01	\$ 46,765,095.60

In compliance with Idaho Code Sections 31-1604, 31-1605 and 31-1605A, the Board of Commissioners of Canyon County, Idaho will meet on Wednesday, August 19, 2026 at 5:00 PM in the administration building public meeting room, 111 N. 11th Ave. Room 130, Caldwell Idaho, at which time the tentative budget for fiscal year 2027 will be heard. Any and all taxpayers and or residents of Canyon County are invited to attend and be heard upon any part of said budget for fiscal year 2027. In compliance with the Americans With Disabilities Act of 1990, those requesting accommodations please contact the County Commissioners Office at 208-454-7507 by August 18, 2026.

Pursuant to Idaho Code Section 63-802(1)(e), the Board of Commissioners of Canyon County, Idaho intends to recover \$677,625 of available forgone for ongoing maintenance and operations. Pursuant to Idaho Code 63-802(1)(f), the Board of Commissioners of Canyon County, has elected to levy less than the maximum allowable increase for property tax and intends to reserve the right to recover, in subsequent years, \$10,833 of forgone for Canyon County Pest Control and \$356 of forgone for Melba Gopher. A public hearing on recovering forgone for Canyon County and reserving forgone for Canyon County Pest Control and Melba Gopher will be held in conjunction with the County's annual budget hearing at the time and place noted herein.

Sufficient revenue is anticipated to meet the tentative budget for fiscal year 2027 as advertised, barring any unforeseen emergencies.

Approved this 29th day of July, 2026 at Caldwell, Canyon County, Idaho.

Attest:

Jess Urresti
D. Hoffman, Deputy Clerk

Commissioner Brad Holton
Commissioner Zach Brooks

Date: July 29, 2026